



**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE 4th Quarter, CY 2018

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:		Pages _____ of _____ pages						
Department/Office: <b>City Agriculture Office</b>		Regular	Contingency	Total						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount
1	AM Snacks: Bihon Guisado, Egg Sandwich, Toasted Bread and Juice/Coffee with flowing drinking water, Lunch: Steamed Rice, Karne Prita, Mix Vegetables, Fresh Fruit/Sweets with flowing drinking water, PM Snacks: Cheese Burger, Juice/Coffee with flowing drinking water.	P 350.00	350 pax	P 122,500.00					P	122,500.00
<b>TOTAL</b>		<b>P 350.00</b>	<b>350</b>	<b>P 122,500.00</b>						<b>122,500.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**CARLITO D. INDENCIA**  
 City Agriculturist







**SUPPLEMENTAL PROCUREMENT PLAN**

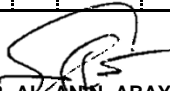
FOR THE **4th** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:		Planned Amount:		Pages 1 of _____ pages								
Department/Office: <b>Bago City Hospital</b>		Regular	Contingency	Total								
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount
	FOR USE AT BAGO CITY HOSPITAL (4th quarter-Medical Medical Eqpt.											
1	AED Defibstart: Specification: ECG tracing in LCD display, Mesaages and command through text and voice, Rechargeable Lithium Battery	P 298,000.00	1 unit	P 298,000.00							1	P 298,000.00
<b>Total</b>		<b>298,000.00</b>	<b>1</b>	<b>298,000.00</b>							<b>1</b>	<b>298,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

  
**DR. ALLAN N. ABAYON**

M.D. IV/OIC-Bago City Hospital

**SUPPLEMENTAL PROCUREMENT PLAN**

FOR THE **4th** Quarter, CY **2018**

Province, City or Municipality: **City of Bago, Negros Occidental**

Plan Control No.:				Planned Amount:		Pages _____ of _____ pages				
Department/Office: <b>City Engineer's Office</b>				Regular	Contingency Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION					
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount
<b>Project:</b>										
<u>ELECTRICAL IMPROVEMENT OF BANTAYAN PARK (REPLACEMENT OF PERIMETER LIGHTINGS AND PARKLIGHTS), BRGY. POBLACION, BAGO CITY.</u>										
<b>A. Materials:</b>										
1	50W led floodlight lamp, 220V daylight, IP65	P 2,600.00	6 sets	P 15,600.00					6	15,600.00
2	28W, T5, Electronic Flou. Lamp, 220V w/ Screw, Daylight	500.00	20 sets	10,000.00					20	10,000.00
3	14W, T5, Electronic Flou. Lamp, 220V w/ screw, warmwhite	500.00	35 pcs	17,500.00					35	17,500.00
4	18W, 3U E27, 220V, Compact Flou. Lamp, Warmwhite	180.00	36 pcs	6,480.00					36	6,480.00
5	18W, 3U, E27, 220V Compact Flou. Lamp Daylight	180.00	24 pcs	4,320.00					24	4,320.00
6	2" dia. Porcelain Socket, E27, 10A, 250V w/ screw	25.00	20 pcs	500.00					20	500.00
7	Rubber Socket, E27, 10A, 250V Heavy Duty	30.00	60 pcs	1,800.00					60	1,800.00
8	#6 Poly Insulated Wire ACSR	18.00	300 mtrs	5,400.00					300	5,400.00
9	#16 Flatcord Wire	3,100.00	5 rolls	15,500.00					5	15,500.00
10	Insulated Staple Wire, 3/4"	40.00	5 boxes	200.00					5	200.00
11	Switch Surface Type, 10A, 250V	75.00	10 pcs	750.00					10	750.00
12	Duplex Surface Type, 10A, 250V	60.00	20 pcs	1,200.00					20	1,200.00
13	30AT, 2P 10KAIC at 240V bolt-on Circuit breaker w/ NEMA 1									
14	enclosure	1,300.00	4 sets	5,200.00					4	5,200.00
15	60AT, 2P, 10KAIC at 240V Bolt on Circuit Breaker w/ NEMA I									
16	enclosure	2,000.00	2 sets	4,000.00					2	4,000.00
17	100AT, 2P 10KAIC at 240V Bolt on Circuit Breaker w/ NEMA I									
18	enclosure	1,800.00	1 set	1,800.00					1	1,800.00
19	E40 Mogul Socket, 10A, 250V	85.00	4 pcs	340.00					4	340.00
20	8W, E27, 220V Compact Flou. Lamp, Warm White	140.00	12 pcs	1,680.00					12	1,680.00
21	Electrical Tape, Large, 3M	40.00	30 rolls	1,200.00					30	1,200.00
<b>B. Labor (City Gov't of Bago)</b>										
<u>FABRICATION OF BUILT-IN CABINETS FOR LINEN AND PURCHASE OF STEEL LOCKER CABINETS FOR DORMITORY BLDG, BAMR, BRGY. ILIJAN, BAGO CITY.</u>										
<b>A. Materials:</b>										
1	3/4" X 4" X 8' Marine Plywood	P 1,300.00	11 shts	P 14,300.00					11	14,300.00
2	1/4"x 4' x 8' Marine Plywood	420.00	3 shts	1,260.00					3	1,260.00

FDPP Form 14a-Supplemental Procurement Plan

<b>Project Continuation:</b>										
<u>ELECTRICAL IMPROVEMENT OF BANTAYAN PARK (REPLACEMENT OF PERIMETER LIGHTINGS AND PARKLIGHTS), BRGY. POBLACION, BAGO CITY.</u>										
3	Wood Glue	300.00	2	qrts	600.00				2	600.00
4	6" Stainless Cabinet Handle, Good Qlty.	150.00	11	pcs	1,650.00				11	1,650.00
5	Drawer Lock, Good Qlty.	60.00	11	pcs	660.00				11	660.00
6	1/2"x2" Loosepin Cabinet Hinges, Heavy Duty	45.00	22	pcs	990.00				22	990.00
7	1"x 1" x 8' R/L	50.00	25	pcs	1,250.00				25	1,250.00
8	1-1/2" Finishing Nails	85.00	2	cls	170.00				2	170.00
9	36" x 72" Steel Locker Cabinets (9 Doors), See Engr. For sample:	13,500.00	2	units	27,000.00				2	27,000.00
	B. Labor	6WD								
	1 Project Engineer	City Gov't of Bago								
	1 Foreman	City Gov't of Bago								
	8 Laborers	8 laborers @ 200/day @ 6WD			P 9,600.00				P	9,600.00
<b>Project:</b>										
<u>CONSTRUCTION OF PROPOSED VETERINARY (FEEDS) WAREHOUSE AT BRGY. LAG-ASAN, BAGO CITY</u>										
<b>I. Formworks/Scaffoldings:</b>										
	Quantity:	60sq.m.								
<b>A. Materials:</b>										
1	1/4" x 4" x 8' Marine Plywood	P 560.00	12	shts	P 6,720.00				12	6,720.00
2	2" x 2" x 12' R/L	200.00	120	pcs	24,000.00				120	24,000.00
3	4" CW Nails	80.00	8	cls	640.00				8	640.00
4	2-1.2" CW Nails	80.00	6	cls	480.00				6	480.00
5	1" CW Nails	90.00	2	cls	180.00				2	180.00
<b>B. Labor:</b>										
	1 Project Engineer	City Gov't of Bago								
	1 Foreman	City Gov't of Bago								
	4 Carpenters	4 carpenters @P400/day @ 5 WD			P 8,000.00					8,000.00
	2 Laborers									-
<b>II. Reinforced Concrete Works:</b>										
	Quantity:	8 cu.m.								
<b>A. Materials:</b>										
6	Portland Cement, Prem, Qlty. Type I (40kg/bag)	270.00	80	bags	P 21,600.00				80	21,600.00
7	12mmdia. X 6m. DSB	315.00	80	lgths.	25,200.00				80	25,200.00
8	16mmdia. X 6m DSB	550.00	18	lgths.	9,900.00				18	9,900.00
9	10mmdia. X 6m. DSB	215.00	115	lgths.	24,725.00				115	24,725.00
10	GA #16, GI Tie Wire	80.00	15	cls	1,200.00				15	1,200.00



FDPP Form 14a-Supplemental Procurement Plan

<b>Project Continuation:</b>										
<b>CONSTRUCTION OF PROPOSED VETERINARY (FEEDS)</b>										
<b>WAREHOUSE AT BRGY. LAG-ASAN, BAGO CITY</b>										
11	24 TPI Hacksaw Blade	60.00	8	pcs	480.00				8	480.00
12	Washed Sand	800.00	4	cu.m.	3,200.00				4	3,200.00
13	3/4" Crushed Rock	1,513.00	8	cu.m.	12,104.00				8	12,104.00
14	0.075m x 0.30m. X 0.30m. MS Plates	450.00	12	pcs	5,400.00				12	5,400.00
15	3/4" x 0.20m. Anchor Bolts w/ Nut & Washer	150.00	48	pcs	7,200.00				48	7,200.00
<b>B. Labor: 12 Working Days</b>										
1 Project Engineer City Gov't of Bago										
1 Foreman City Gov't of Bago										
4 Carpenters 4 carpenters @P 400.00/day for 12 days										
					P 19,200.00				P	19,200.00
4 Masons 4 Masons @ P400/day for 12 days										
					19,200.00					19,200.00
4 Laborers 4 Laborers @ P250/day for 12 days										
					12,000.00					12,000.00
<b>C. Equipment:</b>										
1 Bagger Concrete Mixer										
<b>III. Masonry Works:</b>										
Quantity: 4.68 sq.m.										
<b>A. Materials:</b>										
16	4" x 8" x 16" CHB	P 18.50	80	pcs	P 1,480.00				80	1,480.00
17	Backfill	800.00	4	cu.m.	3,200.00				4	3,200.00
18	Portland Cement, Prem. Qlty. Type I (40kg/bag)	270.00	12	bags	3,240.00				12	3,240.00
19	Washed Sand	800.00	2	cu.m.	1,600.00				2	1,600.00
20	10m. dia. X 6m. DSB	215.00	5	lgths	1,075.00				5	1,075.00
21	GA #16, GI Tie Wire	80.00	2	kls	160.00				2	160.00
22	24 TPI Hacksaw Blade	60.00	2	pcs	120.00				2	120.00
<b>B. Labor 3 working days</b>										
1 Project Engineer City Gov't of Bago										
1 Foreman City Gov't of Bago										
2 Masons 2 Masons @ 400/day for 3 WD										
					P 2,400.00					2,400.00
2 Laborers 2 Laborers @ 250/day for 3 WD										
					1,500.00					1,500.00
<b>C. Equipment:</b>										
1 Bagger Concrete Mixer										
<b>IV. Welding/Painting Works/Louver Windows:</b>										
Quantity: 60.00 sq.m.										
<b>A. Materials:</b>										
23	40 Footer Container Van	on stocks	2	units					2	
24	E6013 Welding Rod	P 1,900.00	4	boxes	P 7,600.00				4	7,600.00
25	Zinc Chromate	420.00	12	gals	5,040.00				12	5,040.00

FDPP Form 14a-Supplemental Procurement Plan

	<b>Project Continuation:</b>								
	<b>CONSTRUCTION OF PROPOSED VETERINARY (FEEDS)</b>								
	<b>WAREHOUSE AT BRGY. LAG-ASAN, BAGO CITY</b>								
26	Enamel Paint, Prem. Qlty. (Color for approval)	680.00	12	gals	8,160.00			12	8,160.00
27	Paint Thinner	280.00	12	gals	3,360.00			12	3,360.00
28	Flat Latex White, Prem. Qlty.	640.00	6	gals	3,840.00			6	3,840.00
29	Semi-Gloss Latex Prem. Qlty. (color for approval)	720.00	8	gals	5,760.00			8	5,760.00
30	#150 Waterproof Sand Paper	20.00	8	pcs	160.00			8	160.00
31	1"dia. G.I. Pipe, LS2	950.00	8	lgths	7,600.00			8	7,600.00
32	2" x 4" x 20' GA 14 C-Purlins	820.00	4	lgths	3,280.00			4	3,280.00
33	1-12"dia. G.I. Pipe, LS2	1,560.00	1	lgth.	1,560.00			1	1,560.00
34	3" x 8" GA 14 G.I. Plain Sheet	495.00	4	shts	1,980.00			4	1,980.00
35	1/8" x 1/2" Blid Rivets	500.00	1	box	500.00			1	500.00
36	4"dia. Grinding Stone (Metal)	150.00	4	pcs	600.00			4	600.00
37	4"dia. Cutting Disc (Metal)	650.00	4	pcs	2,600.00			4	2,600.00
38	4 Panels @ 0.40m x 1.00m/panel, 0.60mm thick, pre-painted/ prefabricated GI Louver w/ Center Blade Baffle & Screen w/ Installation	16,000.00	2	units	32,000.00			2	32,000.00
	B. Labor: 8 working days								
	1 Project Engineer City Gov't of Bago								
	1 Foreman City Gov't of Bago								
	3 Welders 3 welders @ 400/day for 8WD				P 9,600.00				9,600.00
	3 Painters 3 Painters @ 400/day for 8 WD				9,600.00				9,600.00
	3 Laborers 3 Laborers @ 250/day for 8 WD				6,000.00				6,000.00
	C. Equipment:								
	1 unit Welding Machine								
	1 unit Mobile Crane								
	1 unit Electric Grinder								
	<b>V. Electrical Materials:</b>								
	Quantity: 30.00 sq.m.								
	A. Materials:								
39	20W Circular Type LED Weatherproof, lamp, Daylight	P 980.00	8	sets	P 7,840.00			8	7,840.00
40	Single Switch, Flush Type, 16A, 250V	90.00	4	sets	360.00			4	360.00
41	2.0sq.mm. THWN Cu. Wire Stranded, 600V, Ins	18.00	150	mtrs	2,700.00			150	2,700.00
42	3.5sq.mm. THWN Cu. Wire Stranded, 600V, Ins.	28.00	60	mtrs	1,680.00			60	1,680.00
43	20mm.dia. PVC Electrical Conduit, Sch. #40	75.00	24	lgths	1,800.00			24	1,800.00
44	Rivets	2.00	200	pcs	400.00			200	400.00
45	3/16"Steel Drill Bit, Heavy Duty	70.00	4	pcs	280.00			4	280.00
46	Electrical Vinyl Tape, 3M	40.00	6	rolls	240.00			6	240.00
47	#6 AWG Poly Insulated Staple Wire	24.00	80	mtrs	1,920.00			80	1,920.00
48	5mm. Plastic Tox	65.00	2	box	130.00			2	130.00
49	Junction Box w/ Cover	28.00	8	pcs	224.00			8	224.00
50	Two Spool Secondary Rack w Spool	280.00	1	set	280.00			1	280.00

FDPP Form 14a-Supplemental Procurement Plan

<b>Project:</b>									
<u>ELECTRICAL INSTALLATION FOR ADDITIONAL</u>									
<u>TEMPORARY STALLS AT BAGO CITY PUBLIC MARKET,</u>									
<u>BRGY. POBLACION, BAGO CITY.</u>									
A. Materials:									
1	22sq.mm. THW Copper Wire Stranded	P	140.00	10	mtrs	P	1,400.00	10	1,400.00
2	70AT, 2P,10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA						-		-
3	3R Enc.		3,500.00	1	set		3,500.00	1	3,500.00
4	30AT, 2P,10KAIC at 240V Bolt-on Circuit Breaker w/ NEMA						-		-
5	1 Enc.		980.00	10	sets		9,800.00	10	9,800.00
6	5.5sq.mm. TWH Copper Wire Stranded		5,500.00	2	rolls		11,000.00	2	11,000.00
7	#14 PDX Wire		2,950.00	2	rolls		5,900.00	2	5,900.00
8	#12 PDX Wire		4,090.00	2	rolls		8,180.00	2	8,180.00
9	PVC Junction box with cover		26.00	10	pcs		260.00	10	260.00
10	Surface Mounted Switch, 16A 250V		78.00	18	pcs		1,404.00	18	1,404.00
11	Surface Mounted Outlet, 16A 250V		55.00	14	pcs		770.00	14	770.00
12	Insulated Staple Wire, 1"		40.00	5	boxes		200.00	5	200.00
13	Rubber Socket, E27,10A,250V		30.00	10	pcs		300.00	10	300.00
14	Electrical Vinyl Tape, 3M		40.00	20	rolls		800.00	20	800.00
15	23W, 3U CFL, Daylight		180.00	10	pcs		1,800.00	10	1,800.00
16	2 Spool Secondary Rack w/ Spool		280.00	4	sets		1,120.00	4	1,120.00
17	PVC Utility Box		24.00	10	pcs		240.00	10	240.00
18	#6 Duplex Wire		24.00	10	mtrs		240.00	10	240.00
19	#6 Polyinsulated ACSR wire		24.00	100	mtrs		2,400.00	100	2,400.00
20	65W, Spiral CFL, Warmwhite		480.00	6	pcs		2,880.00	6	2,880.00
21	14W, T5, Electronic Flou. Lamp, daylight		220.00	6	sets		1,320.00	6	1,320.00
22	32mm.dia. RMC		580.00	1	lght		580.00	1	580.00
23	32mm.dia. Service Cap		140.00	1	pc		140.00	1	140.00
24	32mm.dia. Locknut & Bushing		45.00	1	pc.		45.00	1	45.00
B. Labor City Gov't of Bago									
<b>Project:</b>									
<u>REPLACEMENT OF TOURISM STREETLIGHTS (ROADWAY</u>									
<u>LUMINAIRE) AT BAGO PUBLIC PLAZA, MARKET AND THE</u>									
<u>SORROUNDING STREETS OF THE BRGY. POBLACION.</u>									
Lot I: Description of Luminaire:									
1	150W,220V-240V, 60Hz, 0.95PF, LED Roadway Luminaire	P	16,660.00	28	sets	P	466,480.00	28	466,480.00
2	Warm White Color, IP65 with Surged Protector, with 3 years Warranty						-		-
3	Electrical Tape, Large, 3M		45.00	30	rolls		1,350.00	30	1,350.00
4	2.0sq.mm THHN Copper Wire		19.00	56	mtrs		1,064.00	56	1,064.00

FDPP Form 14a-Supplemental Procurement Plan

<b>Project:</b>									
ELECTRICAL COMPLETION OF FISH LANDING TERMINAL									
BRGY. POBLACION, BAGO CITY.									
<b>A. Electrical Materials:</b>									
1	14sqmm THWN Cu. Wire Stranded,600V Ins	P	105.00	10	mtrs	P	1,050.00	10	1,050.00
2	6 Branches Panel Board w/ 60AT, 2P Bolt on Circuit Breaker as Main & w/ 4-20AT,2-30ST, 2P Bolt on Circuit Breaker as Branches		11,000.00	1	set		11,000.00	1	11,000.00
3	20mm.PVC Electrical Conduit, Sch #40		75.00	30	lgths		2,250.00	30	2,250.00
4	Dual Optics Emergency Lights, 12V DC		2,200.00	8	sets		17,600.00	8	17,600.00
5	Duplex Conv. Outlet Flush Type, SE_CA_FS2GT3P_OA		265.00	10	sets		2,650.00	10	2,650.00
6	Single Switch, Flush Type, FS7W7GS_SA		96.00	3	sets		288.00	3	288.00
7	2.0sq.mm. THWN Cu. Wire Stranded, 600V,		2,450.00	4	rolls		9,800.00	4	9,800.00
8	3.5sq.mm. THWN Cu. Wire Stranded,600V,		4,350.00	4	rolls		17,400.00	4	17,400.00
9	25mm.dia. RMC		350.00	1	lgth.		350.00	1	350.00
10	25mm.dia. Service Cap		45.00	1	pc		45.00	1	45.00
11	25mm.dia. Locknut & Bushing		25.00	1	pair		25.00	1	25.00
12	1/2" Circular Looms		20.00	10	mtrs		200.00	10	200.00
13	20W Led Waterproof Circular Lamp, Daylight		895.00	18	sets		16,110.00	18	16,110.00
14	25mm.dia. Conduit Elbow		80.00	1	pc		80.00	1	80.00
15	25mm.dia. Cond Coupling		80.00	1	pc		80.00	1	80.00
16	Three Gang Switch, Flush Type, FS1W3GS_SA		205.00	3	sets		615.00	3	615.00
17	Electrical Vinyl Tape, 3M		40.00	10	rolls		400.00	10	400.00
18	5.5sq.mm. THWN Cu. Wire Stranded, 600V Ins		5,500.00	2	rolls		11,000.00	2	11,000.00
19	Two Gang Switch, Flush Type SE_CA_FS1W2GS_SA		150.00	4	sets		600.00	4	600.00
20	PVC Utility Box		26.00	8	pcs		208.00	8	208.00
21	Weatherproof Universal Outlet Flush Type 10A,250V,SE_CA		435.00	4	sets		1,740.00	4	1,740.00
22	CCS3045SA_2P		-				-		-
23	50WLed Streetlights, 6500K, 5150LM, IP65, 220V, LSL-50WDL		4,600.00	6	sets		27,600.00	6	27,600.00
24	2"dia. X 6.0m LSII Pipe		2,800.00	1	lgth		2,800.00	1	2,800.00
25	1/4" Expansion Bolt		30.00	20	pcs		600.00	20	600.00
26	60/13 Welding Rod		88.00	5	kls		440.00	5	440.00
27	SingleThree Way Swith, Flush Type, 15A, 250V		250.00	2	sets		500.00	2	500.00
28	No.16 GI Tie Wire		60.00	5	kls		300.00	5	300.00
29	2-Spool Heavy Duty Secondary Rack		280.00	1	set		280.00	1	280.00
30	3/8" Expansion Bolt		50.00	4	pcs		200.00	4	200.00
B. Labor			45 MD						
Laborers			4 laborers @ 200/day for 45 MD			P	36,000.00		36,000.00
<b>Project:</b>									
ACQUISITION OF OFFICE TABLES AND CHAIRS FOR CITY									
TRAFFIC OFFICE, BAGO CITY									
<b>I. Furnitures and Fixtures:</b>									
<b>A. Materials:</b>									
1	3-seater Sofa with Center Table	P	32,000.00	1	set	P	32,000.00	1	32,000.00

<b>Project Continuation:</b>									
<u>ACQUISITION OF OFFICE TABLES AND CHAIRS FOR CITY TRAFFIC OFFICE, BAGO CITY</u>									
2	Executive Table with 5 drawers accessory tray	17,000.00	1	set	17,000.00			1	17,000.00
<b>Project:</b>									
<u>REPLACEMENT OF TOURISM STREETLIGHTS (ROADWAY LUMINAIRE) AT BAGO PUBLIC PLAZA, MARKET AND THE SORROUNDING STREETS OF THE BRGY. POBLACION.</u>									
1	Office Table with drawers; size 1.2m. X 0.6m	7,500.00	3	sets	22,500.00			3	22,500.00
2	Visitor's Chair	3,200.00	5	sets	16,000.00			5	16,000.00
3	Midback Chair	6,000.00	3	sets	18,000.00			3	18,000.00
4	Executive High Back Chair (steel base, leather with steel arm)	11,000.00	1	set	11,000.00			1	11,000.00
<b>Project:</b>									
<u>IMPROVEMENT OF DILAPILATED GRAVEL ROAD AT PRK. CALUBAY-SAMPINIT, PRK. BAY-BAY-TALOC &amp; PRK. HUMAYAN-TABUNAN, BAGO CITY.</u>									
A. Item 200 (Aggregate Sub-Base Course)									
Quantity: <b>800 cum.</b>									
A. Materials:									
1	Item 200	P 800.00	800	cu.m.	P 640,000.00			800	640,000.00
B. Labor									
	Foreman	Budgetary		1				1	
	H.E. Operators	Budgetary		2				2	
	Driver	Budgetary		1				1	
	Laborers	10 laborere @ P 200/day @ 15 days	200.00	15	days	P 30,000.00		15	30,000.00
C. Equipment:									
	1 unit Road Grader	Rental Free							
	1 unit Road Roller	Rental Free							
	1 unit Water Truck	Rental Free							
<b>Project:</b>									
<u>ELECTRICAL DISTRIBUTION LINES INSTALLATION AT GAWAD KALINGA (GK) VILLAGE AT BRGY. DULAO, BAGO CITY</u>									
A. Materials:									
1	Pole, Concrete, 30', Class 5, 1000kgs. (min. load break)	P 13,344.00	13	pcs	P 173,472.00			13	173,472.00
2	Pole, Concrete, 35', Class 3, 1000kgs. (min. load break)	15,012.00	8	pcs	120,096.00			8	120,096.00
3	Pole, Concrete, 40', Class 3, 1000kgs. (min. load break)	24,500.00	1	pc.	24,500.00			1	24,500.00
4	Anchor, Shackle	280.00	1	pc.	280.00			1	280.00
5	Bolt Carriage 3/8" x 4-1/2", Hot Dip Galvanized	28.00	2	pcs	56.00			2	56.00
6	Bolt Machine 1/2" x 10" Hot Dip Galvanized	39.00	1	pc.	39.00			1	39.00
7	Bolt Machine 1/2" x 10" Hot Dip Galvanized	55.00	40	pcs	2,200.00			40	2,200.00
8	Bolt Machine 5/8" x 14" Hot Dip Galvanized	67.00	1	pc	67.00			1	67.00
9	Bolt Oval Eye 5/8" x 10" Hot Dip Galvanized, Forged	122.00	21	pcs	2,562.00			21	2,562.00
10	Bolt Oval Eye 5/8" x 18" Hot Dip Galvanized, Forged	170.00	1	pc	170.00			1	170.00

FDPP Form 14a-Supplemental Procurement Plan

<b>Project Continuation:</b>									
<b>ELECTRICAL DISTRIBUTION LINES INSTALLATION AT GAWAD KALINGA (GK) VILLAGE AT BRGY. DULAO, BAGO CITY</b>									
11	Bolt, Single Upset 5/8" x 18" Hot Dip Galvanized, Forged	122.00	2	pcs	244.00			2	244.00
12	Brace, Cross-Arm, Flat 28" Long, Steel Hot Dip Galvanized	167.00	2	pcs	334.00			2	334.00
13	Clamp, Conductor Deadend Strain	500.00	7	pcs	3,500.00			7	3,500.00
14	Clamp, Conductor Loop Deadend	73.00	28	pcs	2,044.00			28	2,044.00
15	Clevis, Secondary Swinging without spool, Hot Dip	117.00	14	pcs	1,638.00			14	1,638.00
16	Connctor, Compression, # 6-#1/0 Run to #6-#2	34.00	66	pcs	2,244.00			66	2,244.00
17	Connector, Hot Line Clamp	500.00	3	pcs	1,500.00			3	1,500.00
18	Crossarm, Steel, 3" x 4" x 8' Hor Dip Galvanized	1,670.00	1	pc	1,670.00			1	1,670.00
19	Insulator, Pin, 7.2/12.5 KV Ansi 55-4, Porc. BRQW	206.00	4	pcs	824.00			4	824.00
20	Insulator, Spool, 3" Groove dia., Ansi, Class 53-2	39.00	13	pcs	507.00			13	507.00
21	Insulator, Suspension, 6" Ansi Class 53-1	390.00	14	pcs	5,460.00			14	5,460.00
22	Nut, Eye, Conventional, 5/8"	95.00	1	pc	95.00			1	95.00
23	Nut, Lock, MF Type, 1/2"	14.00	1	pc	14.00			1	14.00
24	Nut, Lock, MF Type, 3/8"	14.00	2	pcs	28.00			2	28.00
25	Nut, Lock, MF Type, 5/8"	17.00	55	pcs	935.00			55	935.00
26	Pin, Crossarm, Long Shank 1"dia. 5" Long	140.00	2	pcs	280.00			2	280.00
27	Pole Top Pin, Steel, 1"dia. 20" Long	184.00	2	pcs	368.00			2	368.00
28	Rod, Armor, Preformed # _____ Single Support	345.00	8	sets	2,760.00			8	2,760.00
29	Tape, Armor, Aluminum, Alloy, 0.05x930'	32.00	11	mtrs	352.00			11	352.00
30	Washer, Round, 1-3/8"dia. 12 GA, 9/16"dia Hole	18.00	2	pcs	36.00			2	36.00
31	Washer Square, Flat 2-1/4"x 2-1/4x2-14x3/16", 13/16" Hole	19.00	57	pcs	1,083.00			57	1,083.00
32	Wire, Tie, Aluminum Alloy, Soft, #4 AWG Solid	32.00	21	mtrs	672.00			21	672.00
33	Bolt, Double Upset 5/8"x10', Hot Dip Galvanized, Forged	123.00	4	pcs	492.00			4	492.00
34	Bracket, Insulated, w/o 3" Groove Spool Ins.	117.00	4	pcs	468.00			4	468.00
35	Insulator, Spool 1-3/4" Groove dia. Ansi, Class 53-2	54.00	11	pcs	594.00			11	594.00
36	Connector, Ground Rod Clamp 5/8" Steel	39.00	1	pc	39.00			1	39.00
37	Connector, Split Bolt # 1/0 ACSR Max.	212.00	20	pcs	4,240.00			20	4,240.00
38	Nail, 1" Roofing, Galvanized	6.00	76	pcs	456.00			76	456.00
39	Plate, Ground, for Poles, Galvanized Steel	111.00	19	pcs	2,109.00			19	2,109.00
40	Rod, Ground Steel, Galvanized, 5/8"x10', Hot Dip	590.00	1	pc	590.00			1	590.00
41	Wire Ground Soft Iron Class C 5/16"dia. 3-Strand	39.00	259	mtrs	10,101.00			259	10,101.00
42	Wire Grounding Al. MHD, #4 AWG, 3-strand (meter)	32.00	20	mtrs	640.00			20	640.00
43	Attachement Guy, Formed Strap 5/8" Bolt	117.00	18	pcs	2,106.00			18	2,106.00
44	Bolt, Thimble Eye, 5/8"x 10', Straight Type, HDG, Forged	200.00	1	pc	200.00			1	200.00
45	Clamp, Anchor Bonding, Single Eye Rod	101.00	18	pcs	1,818.00			18	1,818.00
46	Clamp, Guy Straight, 3-bolt, Heavy Duty, 1/2" Max	201.00	2	pcs	402.00			2	402.00
47	Clamp, Guy Straight, 3-bolt, Heavy Duty, 7/16" Max	201.00	36	pcs	7,236.00			36	7,236.00
48	Guy Guard, 8ft. Plastic Full Round Yellow, 1"dia	306.00	18	pcs	5,508.00			18	5,508.00
49	Nut, Thimble Eye, 5/8"	50.00	1	pc	50.00			1	50.00
50	Wire, Grounding, Al. MHD, #4 AWG, 3-strand (meter)	32.00	38	mtrs	1,216.00			38	1,216.00

<b>Project Continuation:</b>								
<u>ELECTRICAL DISTRIBUTION LINES INSTALLATION AT GAWAD KALINGA (GK) VILLAGE AT BRGY. DULAO, BAGO CITY</u>								
51	Wire, Guy, Steel, 3/8", 7 Strand, High Strength (meter)	60.00	309	mtrs	18,540.00		309	18,540.00
52	Anchor Log, Treated, 8"dia. X 4'-8000#	757.00	17	pcs	12,869.00		17	12,869.00
53	Rod, Anchor, Threaded, Thimble Eye, 5/8"x7"	412.00	17	pcs	7,004.00		17	7,004.00
54	Washer, Square, Flat, 4x4x1/2", 13/16" Hole	170.00	17	pcs	2,890.00		17	2,890.00
55	Bolt, Machine 5/8"x12", Hot Dip Galvanized	60.00	2	pcs	120.00		2	120.00
56	Bracket, Transformer Pole Mounting, JFI Stock No.C6051-01, No. of Plate D U	1,800.00	2	sets	3,600.00		2	3,600.00
57	Conductor, Copper Ins., #4 THW (Prim. Lead)	140.00	6	mtrs	840.00		6	840.00
58	Conductor, Copper Ins., #6 THW (Prim. Lead)	105.00	5	mtrs	525.00		5	525.00
59	Connector, Compression, YHD 125, Run #6-#1/0-Tap #6-#2	34.00	3	pcs	102.00		3	102.00
60	Rod, Armor, Preformed # Single Support	645.00	1	set	645.00		1	645.00
	Transformer, 37KVA, 1 Phase with 2 High Voltage Bushing, 13200 Ground Y/7620-120/240 Volts, 60Hz additive, Bil 95 KV at HV and 30kv at LV,% Impedance, w/ in -2.0+/-10% Tol. At 85 Celsius Degrees No-Load, Max.-105W at 30 Celsius Primary with External Rotary Tap Changer and Copper Primary and Secondary				-			-
61	Winging to be endorsed to ceneco for testing	125,000.00	1	unit	125,000.00		1	125,000.00
62	Arrester, Lighting (Norminal Voltage: 10KV, MCOV:8.4KV, TOV at 1Sec: 11.9KV	3,000.00	2	pcs	6,000.00		2	6,000.00
63	Bracket, Mounting for cutout and arrester JFL C6054-MB Structural Steel	1,800.00	2	sets	3,600.00		2	3,600.00
64	Connector, Hot Line Clamp	480.00	2	pcs	960.00		2	960.00
65	Cutout, Fuse 100AMp 7.8/13.5KV	4,000.00	2	pcs	8,000.00		2	8,000.00
66	Fuse, Link Universal, Bottom Head, 15K, 15A	380.00	2	pcs	760.00		2	760.00
67	Conductor, Bare, ACSR, #1/0 AWG, 6/1 Stranded (meters)	45.00	1000	mtrs	45,000.00		1000	45,000.00
68	Conductor, Duplex, ACSR, #1/0 AWG, 6/1 Stranded (meters)	112.00	330	mtrs	36,960.00		330	36,960.00
69	Conductor, Insulated, ACSR, #1/0 AWG, 6/1 Stranded (meters)	61.00	100	mtrs	6,100.00		100	6,100.00
	B. Labor:				P 200,343.00			200,343.00
<b>Project:</b>								
<u>PROCUREMENT ONE LOT CUTTER SUCTION PUMP &amp; ACCESSORIES FOR DREDGING OPERATION OF BAGO CITY</u>								
<b>Lot I - Heavy Equipment:</b>								
1	Cutter Suction pump with 200 meters discharge pipeline combination of HDPE pipes and rubber hoses, complete w/ floaters & filter pad tubes							
	Specifications:							
	1. Hydraulic Cutter Suction Pump to fit existing hyunda R180 Xcavator of Bago City.							
	Power	Haydraulic						
	Pressure	High Pressure						

<b>Project Continuation:</b>										
<b>PROCUREMENT ONE LOT CUTTER SUCTION PUMP &amp; ACCESSORIES FOR DREDGING OPERATION OF BAGO CITY</b>										
Speed	1100 r/min									
Flow	at least 200 m3/h									
Structure	Single-Stage Pump									
Application	Submersible									
Head	15 m									
Usage	Pumpng Sand/Slurry									
2. Thirty (30) Meters Flexible Rubber Hose Delivered in Pieces of 10Mw/ Flanges on Both Sides, Bolts, Washers & Nuts										
Total Length	<b>10 meters / section</b>									
Internal Diameter	150mm									
Wear Resistant Layer	9 mm									
Bend Angle	10 degrees									
Flange Size	DN 150 PN10									
Working Pressure	10 Bars									
Bursting Pressure	30 Bars									
3. One Hundred Seventy (170) Meter HDPE Pipeline, Delivered in Pieces of 11.5M w/ Flanges on Both Sides, Bolts & Washers & Nuts										
Total Length	11.5 meters/section									
Internal Diameter	145-150mm									
Flange Size	DN100 PN10									
Working Pressure	6.3 Bars									
4. Forty Five (45) Pieces Floaters, Required 3 pcs. Per 11.5 meters of Discharge Hose of HDPE Pipeline										
Floaters per hose	3 pcs/section of discharge pipe									
Bouyancy	at least 150 kgs.									
5. Eight (8) Pieces 9 Meters Filter Pad Tubes 9 meters length UV stabilized woven polypropylene textile materials 420 gsm apparent opening size of below 0.45m for water drain, three (3) fill ports x 0.5 meter length x 30 x cms dia. opening each w/ pull string to close. Loops placed on circumferences 4.80m										
6. Eight (8) Pieces 45 meters filter pad tubes Each 45 meters length brand new filter pad UV stabilized woven polypropylene textile materials 42-gsm apparent opening size of below 0.45m for water drain, at least twelve (12) fill ports x 0.5 meter length x 30cms diameter opening each w/ pull string to close. Loops placed on both sides. Dimensions: 2.4m width x 45.00 length; circumferences 4.80m.										
		P	8,900,000.00	1	unit	P	8,900,000.00		1	8,900,000.00



<b>Project:</b>									
<u>DEMOLITION OF BRGY. MA-AO PUBLIC MARKET (COLLECTION, HAULING AND DISPOSITION OF SALVAGED MATLS.)</u>									
<u>BRGY. MA-AO, BAGO CITY.</u>									
I. Collection, Hauling and Disposition of Salvaged Materials									
Quantity: <b>6995.00 sq.m.</b>									
Note: Salvaged materials sha.; be deposited at the RTNHS Gym, Gen Luna St., Brgy. Lag-asan, Bago City and debris									
<u>DEMOLITION OF BRGY. MA-AO PUBLIC MARKET (COLLECTION, HAULING AND DISPOSITION OF SALVAGED MATLS.)</u>									
<u>BRGY. MA-AO, BAGO CITY.</u>									
shall be disposed at abandoned fishponds with in Bantayan Park.									
B. Labor:									
Unskilled laborer	40 laboers @ P200/day for 90 days		40	P	720,000.00			40	720,000.00
C. Equipment: ( Includes operator and fuel cost)									
1 unit Backhoe	City Gov't of Bago								
2 units Dumptruck	City Gov't of Bago								
<b>Project:</b>									
<u>1 UNIT PVC KANPSACK SPRAYERM 20 LITERS W/ COMP. ACCESS. FOR TERMITE CONTROL OF VARIOUS PUBLIC BLDGS, BAGO CITY</u>									
A. Materials:									
1	PVC Knapsack Sprayer, 20 lit. (w/ complete acces.)	P	5,100.00	1	set	P	5,100.00	1	5,100.00
<b>Project:</b>									
<u>CONSTRUCTION OF TEMPORARY TOILETS AT BANTAYAN PARK FOR THE FORTHCOMING NOVEMBER FIESTA CELEBRATION, THIS CITY</u>									
<b>I. Temporary Toilet</b>									
Quantity: 4 units									
A. Materials:									
1	2" x 2" x 12' R/L	P	250.00	100	pcs	P	25,000.00	100	25,000.00
2	Used Corr. GI Sheet		on stock	75	shts			75	
3	GA # 16, G.I. Tie Wire (45kg/roll)		on stock	20	cls			20	
4	Asstd. CW Nails		on stock	30	cls			30	
B. Labor									
1	Project Engineer		City Gov't of Bago						
1	Foreman		City Gov't of Bago						
10	Carpenters/Laborers		10 laborers @ P200/day @ 20days			P	40,000.00		P 40,000.00
<b>Project:</b>									
<u>MAINTENANCE OF BANTAYAN PARK FOR THE FORTHCOMING NOVEMBER FIESTA CELEBRATION, THIS CITY</u>									
<b>I. Maintenance on the Forthcoming November Fiesta</b>									
1	Project Engineer		City Gov't of Bago						

<b>Project Continuation:</b>									
<u>MAINTENANCE OF BANTAYAN PARK FOR THE FORTHCOMING</u>									
<u>NOVEMBER FIESTA CELEBRATION, THIS CITY</u>									
Foreman City Gov't of Bago									
60 Carpenters/Laborers 60 laborers @ P200/day @ 10 laborers									
					P	120,000.00			120,000.00
<b>Project:</b>									
<u>ACQUISITION OF WINDOW SHADES FOR CITY TRAFFIC</u>									
<u>OFFICE, BAGO CITY</u>									
<b>I. Window Shade (w/ installation)</b>									
A. Materials:									
1	One Panel- Window 1	P	300.00	37	sq.ft	P	11,100.00	37	11,100.00
2	Two Panels-Window 2 (* Choice Dorothy/Daisy)		300.00	55	sq.ft		16,500.00	55	16,500.00
<b>Project:</b>									
<u>IMPROVEMENT OF CAMP STRUCTURE AT 2ND NEGROS</u>									
<u>OCCIDENTAL PROVINCIAL MOBILE FORCE COMPANY,</u>									
<u>2ND PLATOON, BRGY. DULAO, BAGO CITY.</u>									
<b>I. Repair of Camp Structures:</b>									
Quantity: 48 sq.m.									
A. Materials:									
1	0.40mm x 0.80m x 3.00m G.I, Corr. Shits	P	420.00	20	shits	P	8,400.00	20	8,400.00
2	2"x4" x 20' GA 16 C-Purlins		820.00	20	lgths		16,400.00	20	16,400.00
3	Flat White Enamel Paint, Prem. Qlty.		720.00	5	gals		3,600.00	5	3,600.00
4	Semi-Gloss Latex Paint (Organic Blue), Prem Qlty		780.00	5	gals		3,900.00	5	3,900.00
5	Portland Cement, Prem, Qlty. Type I (40kg/bag)		270.00	10	bags		2,700.00	10	2,700.00
<b>Project:</b>									
<u>INSTALLATION OF ADDITIONAL 15 SPANS STREETLIGHTS</u>									
<u>AND REPLACEMENT OF BUSTED ELECTRICAL LIGHTING</u>									
<u>FIXTURES AND ACCESSORIES OF BRGY. BINUBUHAN,</u>									
<u>BAGO CITY</u>									
A. Materials:									
1	#6 Poly-Insulated Conductor ACSR	P	24.00	1500	mtrs		36,000.00	1500	36,000.00
2	Bolt Double Upset 5/8" x 16" with T 3/4" Spool Insulator w/ nut		170.00	15	sets		2,550.00	15	2,550.00
3	Secondary Angle Bracket w/ spool and 5/8" x 10" Machine Bolt and nut		250.00	11	sets		2,750.00	11	2,750.00
4	2.0sq.mm. TW Copper Wire Stranded		18.00	100	mtrs		1,800.00	100	1,800.00
5	3/4"dia. Rigid Metallic Conduit		220.00	2	lgths		440.00	2	440.00
6	Class 100 meter Socket w/ 3/4" Entrance Hub		390.00	2	pcs		780.00	2	780.00
7	3/4"dia. X 5" Conduit Nipple		45.00	4	pcs		180.00	4	180.00
8	3/4"dia. Locknut & Bushing		20.00	8	pairs		160.00	8	160.00
9	200AF NEMA 3R Enclosure		1,100.00	2	pcs		2,200.00	2	2,200.00
10	40AT,2P,10KAIC at 240V Bolt on Circuit Breaker w/ Encl.		1,300.00	2	pcs		2,600.00	2	2,600.00
11	4KW, 220V Magnetic Contactor		2,100.00	2	pcs		4,200.00	2	4,200.00
12	6A, 220V Photo Cell, Kasuga		700.00	2	pcs		1,400.00	2	1,400.00
13	3/4" Service Entrance Cap		35.00	2	pcs		70.00	2	70.00

<b>Project Continuation:</b>								
<u>INSTALLATION OF ADDITIONAL 15 SPANS STREETLIGHTS</u>								
<u>AND REPLACEMENT OF BUSTED ELECTRICAL LIGHTING</u>								
<u>FIXTURES AND ACCESSORIES OF BRGY. BINUBUHAN,</u>								
<u>BAGO CITY</u>								
14	8.0sq.mm. THW Copper Wire Stranded	60.00	20	mtrs	1,200.00		20	1,200.00
15	70W Sodium Lamp, E27 Self Ignited, 220V	980.00	5	pcs	4,900.00		5	4,900.00
16	70W, Sodium Ballast, 230V, 60Hz	1,250.00	5	pcs	6,250.00		5	6,250.00
17	Electrical Tape, Large, 3M	40.00	10	rolls	400.00		10	400.00
18	#1/0 Bare Wire ACSR	110.00	15	mtrs	1,650.00		15	1,650.00
19	23W,3U,CFL, Warmwhite	180.00	50	pcs	9,000.00		50	9,000.00
20	AP114-S, 14" Shallow Lamp Refelctor w/ E27 Socket & Base	480.00	25	pcs	12,000.00		25	12,000.00
	and w/ 18" Long, Gooseneck & steel				-			-
21	Surface Mounted Switch,6A 250V	80.00	10	pcs	800.00		10	800.00
B. Labor: 60 MD								
Laborers					P 24,000.00			24,000.00
<b>Project:</b>								
<u>REPLACEMENT OF STREETLIGHTS ROADWAY LUMINAIRE</u>								
<u>AT BRGY. LAG-ASAN BRIDGE, BAGO CITY.</u>								
A. Description of Luminaire:								
1	150W,220V,240V,60Hz,0.95PF, Led Roadway Luminaire, Neutral White Color, IDGS with Surged Protector	P 16,660.00	1	set	P 16,660.00		1	16,660.00
<b>Project:</b>								
<u>REPAIR &amp; REPAINTING OF WELCOME ARCH AND VARIOUS</u>								
<u>AMENITIES AT BANTAYAN PARK, BRGY. POBLACION,</u>								
<u>BAGO CITY</u>								
<b>I: Painting Works</b>								
A. Materials:								
1	Clear Gloss Lacquer	P 780.00	3	gals	P 2,340.00		3	2,340.00
2	Tierra Cotta	880.00	2	gals	1,760.00		2	1,760.00
3	Latex Paint, (Burger Brown)	220.00	2	qrts	440.00		2	440.00
4	Enamel Paint (White)	680.00	2	gals	1,360.00		2	1,360.00
5	Paint Thinner	380.00	2	gals	760.00		2	760.00
6	Acrylic Thinner	450.00	2	gals	900.00		2	900.00
7	Tinting Color Bulletin Red	360.00	2	qrts	720.00		2	720.00
8	Enamel Paint (Bright Red)	220.00	1	qrt	220.00		1	220.00
9	Enamel Paint (Lemon Yellow)	220.00	1	qrt	220.00		1	220.00
10	Enamel Paint, Royal Blue (Boysen)	880.00	4	gals	3,520.00		4	3,520.00
11	Gloss Latex Paint (White)	720.00	30	gals	21,600.00		30	21,600.00
B. Labor:								
Project Engineer City Gov't of Bago								
Foreman City Gov't of Bago								
Laborers 6 laborers @ P200/day for 15 days					P 18,000.00			18,000.00
<b>II. Repair of Welcome Arch</b>								

<b>Project Continuation:</b>										
<u>REPAIR &amp; REPAINTING OF WELCOME ARCH AND VARIOUS AMENITIES AT BANTAYAN PARK, BRGY. POBLACION, BAGO CITY</u>										
A. Materials:										
12	1/4"x 4' x 8' Marine Plywood	P	560.00	30	shts	P	16,800.00		30	16,800.00
13	2" x 2" x 12' R/L		150.00	30	pcs		4,500.00		30	4,500.00
14	4" CW Nails		70.00	10	kls		700.00		10	700.00
15	2-1/2" CW Nails		80.00	10	kls		800.00		10	800.00
16	1" CW Nails		90.00	5	kls		450.00		5	450.00
17	QDE White Flat		680.00	6	gals		4,080.00		6	4,080.00
18	Enamel Paint (Delta)		220.00	3	gals		660.00		3	660.00
19	Enamel Paint (Hazy Shade)		220.00	6	gals		1,320.00		6	1,320.00
20	Paint Thinner		380.00	2	gals		760.00		2	760.00
21	4" Paint Roller		50.00	6	pcs		300.00		6	300.00
22	Clear Gloss Lacquer		780.00	4	gals		3,120.00		4	3,120.00
B. Labor:										
1	Project Engineer				City Gov't of Bago					
1	Foreman				City Gov't of Bago					
6	Laborers				6 laborers @ P200/day for 15 days	P	18,000.00			18,000.00
<b>Project:</b>										
<u>REPAINTING OF VARIOUS AMENITIES FOR THE FORTH-COMING AL CINCO DE NOVIEMBRE FIESTA, BAGO CITY.</u>										
<b>I. Repainting:</b>										
A. Materials:										
1	Chromatone Gold	P	850.00	4	qrts	P	3,400.00		4	3,400.00
2	Dead Flat Lacquer		540.00	1	gal		540.00		1	540.00
3	Tierra Cotta (Red)		780.00	12	gals		9,360.00		12	9,360.00
4	Latex White Gloss		780.00	50	gals		39,000.00		50	39,000.00
5	Paint Brush 3"		80.00	10	pcs		800.00		10	800.00
6	Paint Brush 2"		55.00	10	pcs		550.00		10	550.00
7	Lacquer Thinner		780.00	2	gals		1,560.00		2	1,560.00
8	Baby Roller		50.00	10	pcs		500.00		10	500.00
9	Flat Wall Enamel		720.00	12	gals		8,640.00		12	8,640.00
10	Enamel White Gloss		820.00	12	gals		9,840.00		12	9,840.00
11	Enamel Black		700.00	12	gals		8,400.00		12	8,400.00
12	Paint Thinner		380.00	10	gals		3,800.00		10	3,800.00
13	Orange Spray		850.00	12	gals		10,200.00		12	10,200.00
14	Baguio Green Roof Shield		850.00	20	gals		17,000.00		20	17,000.00
15	Sand Paper # 120		180.00	2	dozen		360.00		2	360.00
16	Burger Brown Latex		850.00	4	gals		3,400.00		4	3,400.00
17	Western Brown Latex		850.00	4	gals		3,400.00		4	3,400.00
B. Labor:										
1	Project Engineer				City Gov't of Bago					

<b>Project Continuation:</b>									
<u>REPAINTING OF VARIOUS AMENITIES FOR THE FORTH-</u>									
<u>COMING AL CINCO DE NOVIEMBRE FIESTA, BAGO CITY</u>									
1 Foreman City Gov't of Bago									
10 Laborers 10 laborers @ P200/day for 24 days									
					P	48,000.00			48,000.00
<b>Project:</b>									
<u>SUPPLIES AND MAINTENANCE OF MYT SPORTS CENTER</u>									
<u>BRGY. BALINGASAG, BAGO CITY.</u>									
A. Materials:									
1	Nylon Grass Cutter	P	690.00	50	cls	P	34,500.00	50	34,500.00
2	Soft Broom		250.00	15	pcs		3,750.00	15	3,750.00
3	Broom Stick		50.00	30	pcs		1,500.00	30	1,500.00
4	Powder Detergent Soap		130.00	20	cls		2,600.00	20	2,600.00
5	Chlorine		165.00	20	cls		3,300.00	20	3,300.00
6	Muriatic Acid		170.00	10	gals		1,700.00	10	1,700.00
7	Albatroz (Assorted Scent)		38.00	50	pcs		1,900.00	50	1,900.00
8	Spade, Tapered, Heavy Duty		580.00	5	pcs		2,900.00	5	2,900.00
9	Spading Fork, Heavy Duty, (All steel handle)		360.00	5	pcs		1,800.00	5	1,800.00
10	Hoe, Heavy Duty w/ handle		400.00	5	pcs		2,000.00	5	2,000.00
11	Trashcan		380.00	10	pcs		3,800.00	10	3,800.00
12	Zonrox		170.00	10	gls		1,700.00	10	1,700.00
13	Garbage Bag		20.00	2500	pcs		50,000.00	2500	50,000.00
14	Clear Eye Protector (Google)		100.00	4	pcs		400.00	4	400.00
<b>Project:</b>									
<u>FABRICATION OF TWO (2) UNITS MOVABLE CANOPY FOR</u>									
<u>NEGOSYO CENTER ONE STOP SHOP AT MYTMCCC. THIS</u>									
<u>CITY</u>									
A. Materials:									
1	1-1/4" x 6m LS II GI Pipe (Girt Chord/Truss Web)	P	1,500.00	12	pcs	P	18,000.00	12	18,000.00
2	1/2" x 6m. LSII Pipe (Girt Web)		450.00	12	pcs		5,400.00	12	5,400.00
3	1-1/2" x 6m. LSII G.I. Pipe (Truss Chord/Purlins)		1,700.00	14	pcs		23,800.00	14	23,800.00
4	2"x 6m. LS II G.I. Pipe (Post)		2,500.00	6	pcs		15,000.00	6	15,000.00
5	1/4" x 6" x 6" Steel Plates (foot)		150.00	12	pcs		1,800.00	12	1,800.00
6	Welding Rod		1,950.00	1	box		1,950.00	1	1,950.00
7	6" Binylon (Trapal)		175.00	170	mtrs		29,750.00	170	29,750.00
8	Nylon Thread		50.00	4	spools		200.00	4	200.00
9	Hacksaw Blades		950.00	2	doz		1,900.00	2	1,900.00
10	Tyroust 4" Grinding Disc		150.00	4	pcs		600.00	4	600.00
11	Red Lead Primer		350.00	4	gals		1,400.00	4	1,400.00
12	Black Enamel Paint		650.00	4	gals		2,600.00	4	2,600.00
13	Paint Thinner		280.00	2	gals		560.00	2	560.00
B. Labor									
22WD									
Laborers 10 laborers @ P200/day for 22days									
						P	44,000.00		44,000.00

<b>Project:</b>											
<u>PURCHASE OF TOOLS AND EQUIPMENTS FOR THE ELECTRICAL MAINTENANCE OF STREETLIGHST AT BAGO CITY.</u>											
A. Item Description:											
1	210A, Diesel Welder Generator w/ 6.5KVA 220VAC, 60Hz Generating Voltage, 10mtrs Welding Cable and 300A Welding Handle, 5 mtrs. Ground Wire with case and wheels.	P	64,750.00	1	unit	64,750.00			1	64,750.00	
2	Hi-Tool Compression Crimper with No. 6 to No. 4/o Die Heavy Duty		33,600.00	1	pc	33,600.00			1	33,600.00	
3	Cable and Bolt Cutter, Heavy Duty up to No. 4/0, 42"		12,500.00	1	pc	12,500.00			1	12,500.00	
<b>Project:</b>											
<u>REPAIR AND EXPANSION ID STAGE AT LEONOR DELA RAMA ELEMENTARY SCHOOL, BRGY. BALINGASAG, BAGO CITY.</u>											
<b>I. Repair and Expansion of Stage</b>											
A. Materials:											
1	Portland Cement, Prem, Qlty. Type I (40kg/bag)	P	270.00	75	bags	P	20,250.00		75	20,250.00	
2	16mm.dia.x 6m. DSB		550.00	72	lgths		39,600.00		72	39,600.00	
3	10mm.dia. X 6m DSB		215.00	100	lgths		21,500.00		100	21,500.00	
4	3/4" Crushed Rock		1,450.00	10	cu.m.		14,500.00		10	14,500.00	
5	Fine Aggregates		1,420.00	6	cu.m.		8,520.00		6	8,520.00	
6	2-1/2" Roofing Nails		80.00	30	kls		2,400.00		30	2,400.00	
7	Lead Washer		120.00	60	kls		7,200.00		60	7,200.00	
8	5mm. X 4'x8' Type I Plywood		560.00	10	shts		5,600.00		10	5,600.00	
9	4" CW Nails		80.00	25	kls		2,000.00		25	2,000.00	
10	2-1/2" CW Nails		80.00	15	kls		1,200.00		15	1,200.00	
11	1" CW Nails		90.00	5	kls		450.00		5	450.00	
12	Baguio Green Roofing Paint, Prem. Qlty		880.00	10	gals		8,800.00		10	8,800.00	
13	Enamel Paint, Flat White, Prem Qlty		720.00	5	gals		3,600.00		5	3,600.00	
14	White QDE Paint, Prem. Qlty		740.00	5	gals		3,700.00		5	3,700.00	
15	Paint Thinner		280.00	6	gals		1,680.00		6	1,680.00	
16	Patching Compound		30.00	5	kilos		150.00		5	150.00	
17	#120 Waterproof Sandpaper		180.00	1	doz		180.00		1	180.00	
B. Labor: 28 WD											
Laborers 10 laborers @ P 200/day @ 28 WD											
						P	56,000.00		P	56,000.00	
<b>Project:</b>											
<u>REPLACEMENT OF DILAPILATED ROOFING AT OLD DPWH BUILDING, BRGY. POBLACION, BAGO CITY.</u>											
I. Roofing Works:											
Quantity: 671 sq.m.											
A. Materials:											
1	0.40mm x 1.220m x 5.40m GI Corrugated Prepainted Sheets	P	1,600.00	50	shts	P	80,000.00		50	P	80,000.00
2	0.40mm x 1.220m x 5.20m GI Corrugated Prepainted Sheets		1,400.00	86	shts		120,400.00		86		120,400.00

<b>Project Continuation:</b>									
<u>REPLACEMENT OF DILAPILATED ROOFING AT OLD DPWH</u>									
<u>BUILDING, BRGY. POBLACION, BAGO CITY.</u>									
3	0.40mm x 1.220m x 2.60m GI Corrugated Prepainted Sheets	700.00	11	shts	7,700.00			11	7,700.00
4	0.50mm x 0.50m x 2.40m GI Fascia Prepainted/Premoulded Sheets	450.00	30	shts	13,500.00			30	13,500.00
5	0.50mm x 0.30m x 2.40m GI Fascia Prepainted/Premoulded Sheets	450.00	41	shts	18,450.00			41	18,450.00
6	0.50mm x 0.30m x 0.20m x 0.25m GI Cutter Prepainted/Premoulded Sheets	650.00	10	shts	6,500.00			10	6,500.00
7	1/4"dia. X 1" x 1"x 20' Angle Bar	950.00	84	lgths	79,800.00			84	79,800.00
8	10mmdia. X 6m. DSB	215.00	36	lgths	7,740.00			36	7,740.00
9	3"dia. X 10' UPC Orange Pipe w/ Hub	540.00	21	lgths	11,340.00			21	11,340.00
10	3"dia. X 90deg. uPVC Orange Elbow	90.00	21	lgths	1,890.00			21	1,890.00
11	Solvent Cement, 200cc	60.00	2	cans	120.00			2	120.00
12	2-1/2" Tex Screw Full Thread w/ Rubber Stopper	2.50	4800	pcs	12,000.00			4800	12,000.00
13	1/8"dia. Blind Rivets	550.00	2	boxes	1,100.00			2	1,100.00
14	Roof Sealant	1,450.00	2	gals	2,900.00			2	2,900.00
15	Welding Rod E6013 (20kg./box)	2,900.00	1	box	2,900.00			1	2,900.00
16	Hacksaw Balde 24 TPI	60.00	6	pcs	360.00			6	360.00
17	Zinc Chromate	380.00	1	gal.	380.00			1	380.00
18	Paint Thinner	280.00	1	gal.	280.00			1	280.00
<b>B. Labor: 28 Working Days (Includes removal of Dilapilated Roof)</b>									
1 Project Engineer City Gov't of Bago									
1 Foreman City Gov't of Bago									
2 Welders 2 welders @ P 400/day for 28 WD P 22,400.00 22,400.00									
4 Tinsmiths 4 tinsmiths @ P 400/day for 28 WD 44,800.00 44,800.00									
10 Laborers 10 laborers @ P 250/day for 28 WD 70,000.00 70,000.00									
<b>C. Equipment: 25 Working Days</b>									
1 unit Electric Drill City Gov't of Bago									
1 unit Welding Machine City Gov't of Bago									
<b>Project:</b>									
<u>CONSTRUCTION OF PERIMETER FENCE @ BAGO CITY</u>									
<u>COLLEGE (BETWEEN bcc AND AGRI OFFICE), BRGY.</u>									
<u>BALINGASAG, BAGO CITY.</u>									
<u>(18 COLUMNS, 18 SPANS)</u>									
<b>I Materials:</b>									
<b>Quantity:</b>									
1	12mm. X 6m. DSB	P 260.00	95	lgtjs	P 24,700.00			95	24,700.00
2	10mm. X 6m. DSB	170.00	222	lgtjs	37,740.00			222	37,740.00
3	Portland Cement (40kls/bag), Prem. Quality	270.00	314	bags	84,780.00			314	84,780.00
4	Mixing Sand	1,250.00	29	cu.m.	36,250.00			29	36,250.00
5	3/4" Crushed Rock	1,650.00	11	cu.m.	18,150.00			11	18,150.00
6	#16 GI Tie Wire	70.00	30	kls	2,100.00			30	2,100.00

<b>Project Continuation:</b>							
<u>CONSTRUCTION OF PERIMETER FENCE @ BAGO CITY</u>							
<u>COLLEGE (BETWEEN bcc AND AGRI OFFICE), BRGY.</u>							
<u>BALINGASAG, BAGO CITY.</u>							
<u>(18 COLUMNS, 18 SPANS)</u>							
7	Heavy Duty Hacksaw Blades	720.00	3	doz	2,160.00	3	2,160.00
8	2" x 2" x 12' R/L	200.00	130	pcs	26,000.00	130	26,000.00
9	1/4" x 4" x 8' Marine Plywood	420.00	5	shts	2,100.00	5	2,100.00
10	4" CW Nails	60.00	15	kls	900.00	15	900.00
11	2-1/2" CW Nails	70.00	12	kls	840.00	12	840.00
12	1" CW Nails	90.00	7	kls	630.00	7	630.00
13	2-1/2" x 6' LS2 G.I. Pipe	1,420.00	2	lgtjs	2,840.00	2	2,840.00
14	E6013 Welding Rod	2,950.00	5	kls	14,750.00	5	14,750.00
15	4" Grinding Stone, Heavy Duty	130.00	2	pcs	260.00	2	260.00
16	Zinc Chromate Primer	350.00	1	gals	350.00	1	350.00
17	QDE Black, Prem. Qlty.	550.00	2	gals	1,100.00	2	1,100.00
18	GA # 18, G.I. Plain Sheet	1,350.00	1	sht.	1,350.00	1	1,350.00
B. Labor:		36 WD					
1	Project Engineer	City Gov't of Bago					
1	Foreman	City Gov't of Bago					
2	Carpenters/Painters	City Gov't of Bago					
16	Laborers	16 laborers @ P 200/day for 36 WD		P	115,200.00	P	115,200.00
<b>Project:</b>							
<u>ENCLOSURE OF COJUANCO GRANDSTAND AT MYT SPORTS</u>							
<u>CENTER, BRGY. BALINGASAG, BAGO CITY.</u>							
A. Materials:							
1	4" x 8" GA #6' Mesh Wire	P 850.00	155	shts	P 131,750.00	155	131,750.00
2	1-1/2" x 6' LS 2 GI Pipe	1,420.00	40	lgths	56,800.00	40	56,800.00
3	E6013 Welding Rod, Good Qlty	2,950.00	8	boxes	23,600.00	8	23,600.00
4	4" Grinding Stone, Heavy Duty	130.00	24	pcs	3,120.00	24	3,120.00
5	Zinc Chromate Primer	350.00	15	gals	5,250.00	15	5,250.00
6	QDE Black, Prem. Qlty.	550.00	30	gals	16,500.00	30	16,500.00
7	50mm Heavy Duty Outdoor, Padlcok, see engr for sample	550.00	10	pcs	5,500.00	10	5,500.00
8	2" Paint Brush, Good Qlty.	45.00	10	pcs	450.00	10	450.00
B. Labor:		25WD					
1	Project Engineer	City Gov't of Bago					
1	Foreman	City Gov't of Bago					
16	Carpenters	16 carpenters @P 200/day @ 25 WD		P	80,000.00		80,000.00
<b>Project:</b>							
<u>CONSTRUCTION OF WAITING SHEDS AT PRK. HUMAY AND</u>							
<u>PRK. MASAGANA, BRGY. NAPOLES, BAGO CITY</u>							
I. Waiting Sheds:							
Quantity:		2 units					
A. Materials:							



<b>Project Continuation:</b>										
<b>CONSTRUCTION OF WAITING SHEDS AT PRK. HUMAY AND PRK. MASAGANA, BRGY. NAPOLES, BAGO CITY</b>										
1	Portland Cement (40kls/bag), Prem. Quality, Type I	P	270.00	40	bags	P	10,800.00		40	10,800.00
2	4" x 8" x 16" CHB		16.50	80	pcs		1,320.00		80	1,320.00
3	10mm dia. X 6m. DSB		170.00	30	lgths		5,100.00		30	5,100.00
4	12mm. X 6m. DSB		260.00	20	lgths		5,200.00		20	5,200.00
5	3/4" Crushed Rock		1,650.00	6	cu.m.		9,900.00		6	9,900.00
6	Washed Sand		1,200.00	6	cu.m.		7,200.00		6	7,200.00
7	24 TPI Hacksaw Blade		60.00	6	pcs		360.00		6	360.00
8	3"dia. X 20' LS2 G.I. Pipe		3,000.00	2	lgths		6,000.00		2	6,000.00
9	3/16" x 1" x 1" x 20' Angle Bars		650.00	12	lgths		7,800.00		12	7,800.00
10	Ga. # 16, 2" x 6" x 20' C-Purlins		1,160.00	12	lgths		13,920.00		12	13,920.00
11	Vulcaseal Roof Sealant		300.00	1	qrt.		300.00		1	300.00
12	Ga.24, 32" x 8' G.I.Corr. Sht		610.00	8	shts		4,880.00		8	4,880.00
13	Ga. 24, 3" x 8' G.I. Plain Sheet		495.00	2	shts		990.00		2	990.00
14	1/4" x 4' x 8' Ordinary Plywood		560.00	2	shts		1,120.00		2	1,120.00
15	E6013 Welding Rod		115.00	2	kls		230.00		2	230.00
16	4" CW Nails		80.00	2	kls		160.00		2	160.00
17	2-1/2" CW Nails		80.00	2	kls		160.00		2	160.00
18	1" CW Nails		90.00	0.5	kls		45.00		0.5	45.00
19	Zinc Chromate		420.00	1	gal		420.00		1	420.00
20	Roofing Paint, Baguio Green, Prem Qlty		860.00	1	gal		860.00		1	860.00
21	Aluminum Paint		620.00	1	gal		620.00		1	620.00
22	Paint Thinner		280.00	2	gals		560.00		2	560.00
23	Tex Screw		2.50	400	pcs		1,000.00		400	1,000.00
24	1/8" Blind Rivets		0.85	100	pcs		85.00		100	85.00
25	2" x 2" x 8' R/L		160.00	20	pcs		3,200.00		20	3,200.00
26	0.60m.dia. RC Pipes		2,100.00	4	pcs		8,400.00		4	8,400.00
B. Labor:										
20WD										
1	Project Engineer	City Gov't of Bago								
1	Foreman	City Gov't of Bago								
6	Carpenters/Masons	City Gov't of Bago								
2	Welders	City Gov't of Bago								
10	Laborers	10 laborers @ P 200/day for 20WD				P	40,000.00		P	40,000.00
C. Equipment:										
1	unit Welding Machine	City Gov't of Bago								
1	unit Electric Grinder	City Gov't of Bago								
1	unit Electric Drill	City Gov't of Bago								
<b>Project:</b>										
<b>PROPOSED ROOFING CONNECTION ON MAIN CITY HALL AND JUBILEE BUILDING, CITY HALL COMPOUND, BRGY. POBLACION, BAGO CITY.</b>										
<b>I. Steel Works (Rafters/Trust/Girts) Roofing Works/Downspouts</b>										

FDPP Form 14a-Supplemental Procurement Plan

<b>Project Continuation:</b>									
<b>PROPOSED ROOFING CONNECTION ON MAIN CITY HALL AND JUBILEE BUILDING, CITY HALL COMPOUND, BRGY. POBLACION, BAGO CITY.</b>									
Quantity: 110.142sq.m.									
A. Materials:									
1	1/4"dia.x 2" x 2" x 20' Angle Bar (truss 1)	P	1,620.00	13	lgths	P	21,060.00	13	21,060.00
2	1/4"dia.x 1-1/2" x 1-1/2" x 20' Angle Bars (truss 1)		1,320.00	14	lgths		18,480.00	14	18,480.00
3	1/4"dia. X 2" x 2" x 20' Angle Bar (truss 2)		1,620.00	11	lgths		17,820.00	11	17,820.00
4	1/4"dia x 1-1/2"x 1-1/2" x 20' Angle Bars (truss 2)		1,320.00	12	lgths		15,840.00	12	15,840.00
5	1/4"dia x 1-1/2"x 1-1/2" x 20' Angle Bars (rafters)		1,320.00	40	lgths		52,800.00	40	52,800.00
6	1/4"dia. X 2"x 2" x 20' Angle Bar (rafters)		1,620.00	48	lgths		77,760.00	48	77,760.00
7	1/4"dia. X 1-1/2" x 1-1/2"x 20' Angle Bar (girts)		1,320.00	21	lgths		27,720.00	21	27,720.00
8	1/4"dia. X 2" x 2" x 20' Angle Bar (girts)		1,620.00	18	lgths		29,160.00	18	29,160.00
9	0.50mm x 1.220m x 8.975m Prepainted G.I. Corr Longspan		2,513.00	8	shts		20,104.00	8	20,104.00
10	0.50mm x 1.220m x 7.620m Prepainted G.I. Corr Longspan		2,133.60	7	shts		14,935.20	7	14,935.20
11	0.50mm x 0.90m x 240m Prepainted/Prebended Ridge Roll		670.00	5	shts		3,350.00	5	3,350.00
12	0.50mm x 0.90m x 240m Prepainted/Prebended Valley Roll		670.00	8	shts		5,360.00	8	5,360.00
13	0.60mm x 0.30m x 0.45m x 2.40m Prepainted/Prebended		870.00	10	shts		8,700.00	10	8,700.00
Gutter									
14	6"dia. x 10' uPVC Pipe w/ Hub (Orange)		1,200.00	16	lgths		19,200.00	16	19,200.00
15	6"dia. X 45 deg. uPVC Elbow (Orange)		180.00	20	pcs		3,600.00	20	3,600.00
16	Solvent Cement, 200cc		60.00	4	cans		240.00	4	240.00
17	4"dia. Cutting Disc. (steel)		620.00	1	doz		620.00	1	620.00
18	Roof Sealant		1,900.00	2	gals		3,800.00	2	3,800.00
B. Labor: 20WD									
1 Project Engineer City Gov't of Bago									
1 Foreman City Gov't of Bago									
6	Welders			6 welders @ P 400/day @ 20 WD		P	48,000.00		48,000.00
2	Tinsmiths			2 tinsmiths @ P 400/day @ 20WD			16,000.00		16,000.00
10	Laborers			10 laborers @ P 250/day @ 20 WD			50,000.00		50,000.00
C. Equipment: 20 WD									
1 unit Welding Machine City Gov't of Bago									
1 unit Electric Drill City Gov't of Bago									
1 unit Electric Grinder City Gov't of Bago									
<b>II. Ceiling Works:</b>									
Quantity: 96.09 sq.m.									
A. Materials:									
19	0.50mm x 90mm x 3.40m Multirib Spandrel (prepainted)	P	850.00	182	shts	P	154,700.00	182	154,700.00
20	0.50mm x 162mm x 1.30m Multirib Spandrel (prepainted)		325.00	65	shts		21,125.00	65	21,125.00
21	0.50mm x 162mm x 1.35m Multirib Spandrel (prepainted)		337.50	62	shts		20,925.00	62	20,925.00
22	25mm x 25mm x 3m Wall Angle		150.00	14	lgths		2,100.00	14	2,100.00
23	50mm x 19mm x 5m. Double Furring Channel		300.00	67	lgths		20,100.00	67	20,100.00
24	38mm x 12mm 5m. Carrying Channel		250.00	14	lgths		3,500.00	14	3,500.00

<b>Project Continuation:</b>									
<u>PROPOSED ROOFING CONNECTION ON MAIN CITY HALL AND JUBILEE BUILDING, CITY HALL COMPOUND, BRGY. POBLACION, BAGO CITY.</u>									
25	1/8"dia. Blind Rivets, 500pcs/box	550.00	4	boxes	2,200.00			4	2,200.00
26	2" x 1/4"dia. Metal Screw w/ Tox	3.50	500	pcs	1,750.00			500	1,750.00
27	Hacksaw Balde 24 TPI	720.00	1	doz	720.00			1	720.00
28	Cutting Disc, 4"dia. (steel)	620.00	4	pcs	2,480.00			4	2,480.00
29	Drill Bit 1/8"dia. (steel)	120.00	4	pcs	480.00			4	480.00
B. Labor: 20 WD									
1 Project Engineer City Gov't of Bago									
1 Foreman City Gov't of Bago									
4 Tinsmiths 4 tinsmiths @ P 400/day @ 20WD P 32,000.00 32,000.00									
9 Laborers 9 laborers @ P 250/day @ 20 WD 45,000.00 45,000.00									
C. Equipment: 25WD									
2 units Electric Drill City Gov't of Bago									
1 unit Electric Grinder City Gov't of Bago									
<b>III. Painting Works:</b> (trusses/girts/rafters)									
Quantity: 141.55sq.m.									
A. Materials:									
30	Zinc Chromate	P 480.00	16	gals	P 7,680.00			16	7,680.00
31	Paint Thinner	280.00	8	gals	2,240.00			8	2,240.00
B. Labor: 7 WD									
1 Project Engineer City Gov't of Bago									
1 Foreman City Gov't of Bago									
2 Laborers 2 laborers @ P 250/day @ 7WD 3,500.00 3,500.00									
<b>IV. Electrical</b>									
Quantity: 96.09sqm.									
A. Materials:									
32	20W, Led Weatherproof Oval Lamp, Daylight	P 920.00	6	sets	P 5,520.00			6	5,520.00
33	PVC Junction box with cover	25.00	6	pcs	150.00			6	150.00
34	20mm.dia. PVC Electrical Conduit, Sch. #40	75.00	10	lgths	750.00			10	750.00
35	2.0sq.mm. THWN Cu. Wire Stranded	18.00	75	mtrs	1,350.00			75	1,350.00
36	Electrical Vinyl Tape, 3M	40.00	2	rolls	80.00			2	80.00
37	Cable Tie, Nylon, Large	150.00	1	pack	150.00			1	150.00
B. Labor: 5 WD									
1 Project Engineer City Gov't of Bago									
1 Foreman City Gov't of Bago									
1 Laborer 1laborer @ P 400/day @ 5WD P 2,000.00 2,000.00									
<b>Project:</b>									
<u>IMPROVEMENT OF AUDIO-VISUAL ROOM @ BAGO CITY COLLEGE, BRGY. BALINGASAG, BAGO CITY.</u>									
<b>I. Roofing/Fascia Works/Stairnosings:</b>									
Quantity: 192sq.m.									

<b>Project Continuation:</b>									
<b>IMPROVEMENT OF AUDIO-VISUAL ROOM @ BAGO CITY</b>									
<b>COLLEGE, BRGY. BALINGASAG, BAGO CITY.</b>									
<b>A. Materials:</b>									
1	Vulcaseal Roof Sealant	P	1,280.00	2	gals	P	2,560.00	2	2,560.00
2	1" Wide Brass Nosing x 10'		1,250.00	30	pcs		37,500.00	30	37,500.00
3	0.40mm x 2.40mm x 0.40mm Fascia Board		480.00	18	lgths		8,640.00	18	8,640.00
4	0.40mm. X 2.40mm GI Corr. Shts		480.00	40	shts		19,200.00	40	19,200.00
5	0.40mm x 3.60mm G.I. Corr Shts		620.00	40	shts		24,800.00	40	24,800.00
6	Tex Screw		1.50	2000	pcs		3,000.00	2000	3,000.00
7	Blind Rivets 1/8" (500 pcs/box)		300.00	2	box		600.00	2	600.00
<b>B. Labor: 15 WD</b>									
1	Project Engineer				City Gov't of Bago				
1	Foreman				City Gov't of Bago				
1	Carpenters				City Gov't of Bago				
10	Laborer				10 laborers @ P 200/day @ 15WD	P	30,000.00		30,000.00
<b>C. Equipment:</b>									
1	unit Electric Drill				City Gov't of Bago				
1	unit Riveter				City Gov't of Bago				
<b>II. Doors/Windows/Ceiling Works</b>									
Quantity: 100 sq.m.									
<b>A. Materials:</b>									
8	1/4" x 4' x 8' Ordinary Plywood	P	420.00	40	shts	P	16,800.00	40	16,800.00
9	1" CW Nails		80.00	5	kgs		400.00	5	400.00
10	2" x 2" x 12' R/L		180.00	180	pcs		32,400.00	180	32,400.00
11	2-1/2" CW Nails		70.00	10	kgs		700.00	10	700.00
12	4" CW Nails		70.00	10	kgs		700.00	10	700.00
13	0.90m x 2.10m Flush Door Marine Plywood B.S. w/ Prefab 2" x 4" Door Jambs		6,200.00	2	sets		12,400.00	2	12,400.00
14	0.70m x 2.10m Flush Door Marine Plywood BS w/ Prefab 2" x 4" Door Jambs		5,200.00	2	sets		10,400.00	2	10,400.00
15	2 panels x 0.80m x 2.10m. Panel Doors w/ Prefab 2" x 6" Door Jambs		10,600.00	2	sets		21,200.00	2	21,200.00
16	2 panels x 0.70m x 2.10m. Panel Doors w/ Prefab 2" x 6" Door Jambs		9,500.00	1	set		9,500.00	1	9,500.00
17	Door Knob Lockset (Chrome Finish/Twistlock)		800.00	7	sets		5,600.00	7	5,600.00
<b>B. Labor: 15 WD</b>									
1	Project Engineer				City Gov't of Bago				
1	Foreman				City Gov't of Bago				
4	Carpenters				City Gov't of Bago				
15	Laborer				15 laborers @ P 200/day @ 15WD	P	45,000.00		45,000.00
<b>III. Painting Works:</b>									
Quantity: 330 sq.m.									
<b>A. Materials:</b>									

<b>Project Continuation:</b>										
<b>IMPROVEMENT OF AUDIO-VISUAL ROOM @ BAGO CITY</b>										
<b>COLLEGE, BRGY. BALINGASAG, BAGO CITY.</b>										
18	Baguio Green Roofing Paint,	P	850.00	24	gals	P	20,400.00		24	20,400.00
19	Flat Latex White		640.00	15	gals		9,600.00		15	9,600.00
20	Gloss Latex White (color for approval)		780.00	14	gals		10,920.00		14	10,920.00
21	Flat Enamel White		720.00	10	gals		7,200.00		10	7,200.00
22	Semi Gloss Enamel White (color for approval)		820.00	10	gals		8,200.00		10	8,200.00
23	Paint Thinner		280.00	10	gals		2,800.00		10	2,800.00
24	Patching Compound		450.00	1	sack		450.00		1	450.00
25	Zinc Chromate		350.00	12	gals		4,200.00		12	4,200.00
<b>B. Labor:</b>		10WD								
1 Project Engineer		City Gov't of Bago								
1 Foreman		City Gov't of Bago								
4 Carpenters		City Gov't of Bago								
12 Painters		12 laborers @ P 200/day @ 10WD				P	24,000.00			24,000.00
<b>IV. Plumbing Works:</b>										
Quantity:		86 sq.m.								
<b>A. Materials:</b>										
26	Water Closet w/ tank & lavatory, complete w/ accessories, faucets & flexible hose	P	10,800.00	2	sets	P	21,600.00		2	21,600.00
27	6" x 6" Stainless Floor Drain/Strainer		850.00	2	sets		1,700.00		2	1,700.00
28	2"dia. X 10' uPVC Pipe,(Orange)		300.00	4	lights		1,200.00		4	1,200.00
29	1/2"dia. X 10' Blue Pipe		110.00	6	lights		660.00		6	660.00
30	1/2"dia. X 90deg. Elbow		15.00	8	pcs		120.00		8	120.00
31	1/2"dia. Threaded Tee (blue)		20.00	4	pcs		80.00		4	80.00
<b>B. Labor:</b>		8WD								
1 Project Engineer		City Gov't of Bago								
1 Foreman		City Gov't of Bago								
4 Plumbers		City Gov't of Bago								
7 Laborers		7 laborers @ P 200/day @ 8WD				P	11,200.00			11,200.00
<b>V. Electrical Works:</b>										
Quantity:		86 sq.m.								
<b>A. Materials:</b>										
32	8" 20W Led Recessed Lights, Circular,LLRC-20DL	P	720.00	26	sets		18,720.00		26	18,720.00
33	Single Aircon Outlet, Flush Type		130.00	4	sets		520.00		4	520.00
34	Duplex Type, Conv. Outlet, Flush Type		350.00	6	sets		2,100.00		6	2,100.00
35	Dual Optics Emergency Light,60Hz, 220V		2,200.00	6	sets		13,200.00		6	13,200.00
36	16" Orbit Type Ceiling Fan, 60Hz, 70W (see engr's for approval)		2,300.00	1	unit		2,300.00		1	2,300.00
37	Electrical Vinyl Tape, 3M		40.00	10	rolls		400.00		10	400.00
38	Balanced Microphone Cable		92.00	80	mtrs		7,360.00		80	7,360.00
39	Single Switch, Flush Type		90.00	4	sets		360.00		4	360.00
40	Two Gang Conv. Outlet, Flush Type		120.00	7	sets		840.00		7	840.00
41	2.0sq.mm. THWN Cu. Wire Stranded, 600V Ins.		2,450.00	4	rolls		9,800.00		4	9,800.00

<b>Project Continuation:</b>									
<b>IMPROVEMENT OF AUDIO-VISUAL ROOM @ BAGO CITY</b>									
<b>COLLEGE, BRGY. BALINGASAG, BAGO CITY</b>									
42	3.5sq.mm. THWN Cu. Wire Stranded, 600V. Ins.	4,350.00	2	rolls	p	8,700.00		2	8,700.00
43	20mm.dia. PVC Electrical Conduit, Sch. #40	75.00	120	lgths		9,000.00		120	9,000.00
44	Single Conv. Outlet, Flush Type	90.00	6	sets		540.00		6	540.00
45	4" .6A, 250V Socket	35.00	3	pcs		105.00		3	105.00
46	PVC Junction box with cover	26.00	50	pcs		1,300.00		50	1,300.00
47	PVC Utility Box	24.00	30	pcs		720.00		30	720.00
48	5.5sq.m. THHN Cu. Wire Stranded	5,400.00	2	rolls		10,800.00		2	10,800.00
49	25mm.dia. PVC Electrical Conduit, Sch.#40	98.00	35	lgths		3,430.00		35	3,430.00
50	8.0sq.m. THHN Cu. Wire Stranded	9,000.00	1.5	rolls		13,500.00		1.5	13,500.00
51	1/2" PVC Clamp w/ concrete nails	2.00	400	pcs		800.00		400	800.00
52	3/4" PVC Cimap w/ concrete nails	4.00	140	pcs		560.00		140	560.00
53	12-Branches, 3 Phase Pane; Board w/ 100AT, 22 KAIC, 3P Bolt on Circuit Breaker as Main & 4-20AT, 4,30AT & 4-At, 2P Bolt on Circuit Breaker as Branches	28,125.00	1	set		28,125.00		1	28,125.00
54	30mm 2 THW Cu. Wire Stranded, 600V Ins.	210.00	45	mtrs		9,450.00		45	9,450.00
55	20W Led Weatherproof Oval Clamp, HD	920.00	9	sets		8,280.00		9	8,280.00
56	3 Pole XLR Connector Chassis Type, Female, Wall Socket	370.00	3	pcs		1,110.00		3	1,110.00
<b>B. Labor: 20 WD</b>									
1 Project Engineer City Gov't of Bago									
1 Foreman City Gov't of Bago									
5 Electricians City Gov't of Bago									
10 Laborers 10 laborers @ P 200/day @ 20WD									
					P	40,000.00		P	40,000.00
<b>VI. Accessibility Ramp:</b>									
Quantity: 1 unit									
<b>A. Materials:</b>									
57	4" x 8" x 16" CHB	P 16.50	100	pcs		1,650.00		100	1,650.00
58	Portland Cement (40kgs./bag), Typel	270.00	60	basg		16,200.00		60	16,200.00
59	10mm.dia. X 6m DSB	177.00	40	pcs		7,080.00		40	7,080.00
60	12mm.dia. X 6m DSB	256.00	20	pcs		5,120.00		20	5,120.00
61	#16 GI Tie Wire	80.00	10	kgs		800.00		10	800.00
62	2" dia. G.I.Pipe	1,140.00	4	lgths		4,560.00		4	4,560.00
63	1-1/2"dia. G.I. Pipe	810.00	2	lgths		1,620.00		2	1,620.00
64	Hacksaw Balde	720.00	1	doz		720.00		1	720.00
65	Welding Rod E6013	90.00	10	kgs		900.00		10	900.00
66	Backfill Materials	800.00	10	cu.m		8,000.00		10	8,000.00
<b>B. Labor: 10 WD</b>									
1 Project Engineer City Gov't of Bago									
1 Foreman City Gov't of Bago									
4 Carpenters/Masons City Gov't of Bago									
10 Laborers 10 laborers @ P 200/day @ 10WD									
					P	20,000.00		P	20,000.00

<b>Project Continuation:</b>									
<u>IMPROVEMENT OF AUDIO-VISUAL ROOM @ BAGO CITY</u>									
<u>COLLEGE, BRGY. BALINGASAG, BAGO CITY.</u>									
C. Equipment:									
1 unit One (1) Bagger Concrete Mixer City Gov't of Bago									
1 unit Welding Machine City Gov't of Bago									
<b>VII. Double Wall/Insulation Boards</b>									
Quantity: 259.20m <sup>2</sup>									
A. Materials:									
67	1-1/4" x 3" x 10' Metal Furring	P	120.00	270	lgths	P	32,400.00	270	32,400.00
68	Wall Insulation Board w/ Plain Fabric (good Qlty) w/ installation		1,200.00	100.8	sq.m		120,960.00	100.8	120,960.00
69	1/8" Blind Rivets (500pcs/box)		520.00	20	box		10,400.00	20	10,400.00
70	2" Full Thread Metal Screw w/ Plastic Top		4.00	4300	pcs		17,200.00	4300	17,200.00
71	1/4" x 4' x 8' Marine Plywood		420.00	90	shts		37,800.00	90	37,800.00
72	1-1/2" Flat Head Metal Screw Full Thread		2.50	3500	pcs		8,750.00	3500	8,750.00
B. Labor: 28 WD									
1 Project Engineer City Gov't of Bago									
1 Foreman City Gov't of Bago									
4 Carpenters City Gov't of Bago									
10 Laborers 10 laborers @ P 200/day @ 28WD									
						P	56,000.00	P	56,000.00
C. Equipment:									
Electric Drill City Gov't of Bago									
Electric Grinder City Gov't of Bago									
<b>VIII. Canopy Cover for Ramp @ Main Entrance</b>									
Quantity: 14.08m <sup>2</sup>									
A. Materials:									
73	2" dia. X 10' G.I. Pipe, Sch 20	P	1,140.00	8	lgths	P	9,120.00	8	9,120.00
74	2" x 4" x 20' C-Purlins		1,030.00	4	lgths		4,120.00	4	4,120.00
75	0.40mm. X 2.45m x 0.84m GI Corr. Shts, Pre-painted		700.00	24	shts		16,800.00	24	16,800.00
76	0.40mm. X 2.40m x 0.40m GI Ridge Roll, Pre-painted		350.00	3	shts		1,050.00	3	1,050.00
77	Welding Rod E6013		90.00	10	kgs		900.00	10	900.00
78	Texscrew		2.50	385	pcs		962.50	385	962.50
79	1/8" Blind Rivets (500pcs/box)		500.00	1	box		500.00	1	500.00
80	2" x 3" x 20' C-Purlins		645.00	8	lgths		5,160.00	8	5,160.00
B. Labor: 14 WD									
1 Project Engineer City Gov't of Bago									
1 Foreman City Gov't of Bago									
2 Tinsmiths City Gov't of Bago									
2 Welders City Gov't of Bago									
4 Carpenters City Gov't of Bago									
5 Laborers 5 laborers @ P200/day @ 14 WD									
						P	14,000.00	P	14,000.00

FDPP Form 14a-Supplemental Procurement Plan

<b>Project:</b>										
CONCRETE PAVING OF TABUCOL ROAD, BRGY. BACONG										
BAGO CITY										
<b>I. Item 201- Aggregates Base Course</b>										
Quantity: 1,488.00 cu.m.										
1711.20 cu.m.										
Output: 300.00 cu.m./day										
A. Materials:										
1	Aggregtes Base Course	P	900.00	1,712 cu.m.	P	1,540,800.00			<sup>1712</sup> P	1,540,800.00
B. Labor:										
1	Foreman			1 Foreman @P 605.84 for 5 days	P	3,029.00				3,029.20
2	Unskilled Laborer			2 unskilled Laborer @ P338.32 for 5 days		3,383.20				3,383.20
C. Equipment (Includes operator and fuel cost)										
1	unit Motorized Road Grader (1 unit @P17,384/day for 5 days)				P	86,920.00			P	86,920.00
	Vibratory Roller (1 unit @ P12,056/day for 5 days)					60,280.00				60,280.00
	Water Truck (1 unit @P8520/day for 5 days)					42,600.00				42,600.00
<b>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk.)</b>										
Quantity: 2,975.00 sq.m.										
595.00 cu.m.										
Output: 644.00 sq.m./day										
A. Materials:										
1	Reinforcing steel bars	P	50.00	982 kg.	P	49,100.00			<sup>982</sup> P	49,100.00
2	Curing Compound		70.00	863 li.		60,410.00			863	60,410.00
3	Asphalt Sealant		45.00	357 li.		16,065.00			357	16,065.00
4	Steel form		100.00	120 l.m.		12,000.00			120	12,000.00
5	Sand		1,300.00	313 cu.m.		406,900.00			313	406,900.00
6	Gravel		1,456.00	595 cu.m.		866,320.00			595	866,320.00
7	Portland Cement Type IV 50kg./bag		270.00	5355 bags		1,445,850.00			<sup>5355</sup>	1,445,850.00
8	Concrete saw diamond blade 14"		8,000.00	1 pc.		8,000.00			1	8,000.00
B. Labor:										
1	Foreman (1 foreman @ P605.84/day for 26 days)				P	15,751.84				15,751.84
4	Skilled laborer (4 skilled laborer @P438.88/day fr 5 days)					8,777.60				8,777.60
12	Unskilled laborer (12 unskilled laborer @338.32/day for 5 days)					20,299.20				20,299.20
4	Unskilled Laborers(21 days curing) (4 unskilled laborers @338.32/day for 21 days)					28,418.88				28,418.88
C. Equipment (Includes operator and fuel cost)										
4	unts Transit Conc. Mixer (5cu.m. cap.)(4 unjts @ P10,232/day for 5 days)					204,640.00			P	204,640.00
2	units Conc. Vibrator (2 units @P11,191.04/day for 5 days)					11,910.40				11,910.40
1	unit Batching Plant (30cu.m. cap.) (1 unit @ P9,664.24 for 5 days)					48,321.20				48,321.20
1	unit Payloader (1unit @13,864/day for 5 days)					69,320.00				69,320.00
1	unit Concrete Screeder 5hp (1unit @4,360/day for 5 days)					21,800.00				21,800.00



FDPP Form 14a-Supplemental Procurement Plan

<b>Project Continuation:</b>										
<u>CONCRETE PAVING OF TABUCOL ROAD, BRGY. BACONG</u>										
<u>BAGO CITY</u>										
1 unit Water Truck ( 1 unit @ 8,520/day for 5 days)				P	42,600.00				P	42,600.00
1 unit Concrete Saw 5hp ( 1 unit @ 1,339.04/day for 5 days)					6,695.20					6,695.20
1 unit Bar cutter 32mm max.(1 unit @ P1,758/day for 1 day)					1,758.00					1,758.00
<b>III. SPL-1 - Mobilization and Demobilization</b>										
Quantity: 1.0 lot										
A. Equipment (Includes operator and fuel cost)										
1 unit Motorized Road Grader ( 1unit @P17,384/day for 0.125 day)				P	2,173.00				P	2,173.00
1 unit Vibratory Roller ( 1 unit @ 12,056/day for 0.125 day)					1,507.00					1,507.00
1 unit Water Truck ( 1 unit @P 8,520/day for 0.125 days)					1,065.00					1,065.00
4 units Transit Conc. Mixer (5cu.m. cap.) (4 units @P10,232/day for 0.125 days)					5,116.00					5,116.00
2 units Conc. Vibrator (2units @ P1,191.04 for 0.125 days)					297.76					297.76
1 unit Batching Plant (30cu.m. cap.) ( 1unit @ P 9,664.24 for 0.125 days)					1,208.03					1,208.03
1 unit Payloader ( 1nit @ 13,864/day for 0.125 days)					1,733.00					1,733.00
1 unit Concrete Screeder 5hp ( 1 unit @P4,360/day for 0.125 days)					545.00					545.00
1 unit Concrete Saw 5h <sub>1</sub> ( 1 unit @ P1,339.04/day for 0.125 days)					167.38					167.38
1 unit Bar cutter 32mm max. ( 1 unit @ 1,758/day for 0.125 days)					219.75					219.75
1 unit Backhoe ( 1 unit @ 12,296/day for 0.125 days)					1,537.00					1,537.00
1 unit Plate Compactor ( 1 unit @ P7,872/day for 0.125 days)					984.00					984.00
<b>IV. SPL-2 - Provide Project Sign Board</b>										
Quantity: 2.0 sets										
A. Materials:										
1 Tarpaulin	P	60.00	64 sq.ft.	P	3,840.00				64	3,840.00
2 Good Lumber (braces and framing)		55.00	80 bd.ft.		4,400.00				80	4,400.00
3 Marine Plywood 1/2x4'x8'		880.00	2 pcs.		1,760.00				2	1,760.00
4 Common wire nails assorted		80.00	15 kgs.		1,200.00				15	1,200.00
B. Labor:										
1 Foreman 1 foreman @P 605.84/day for 1 day				P	605.84				P	605.84
1 Skilled laborer 1 skilled laborer @P 438.88 for 1 day					438.88					438.88
1 Unskilled laborer 1 unskilled laborer@P338.32 for 1 day					338.32					338.32
<b>V. SPL-3 - Occupational Safety and Health</b>										
Quantity: 32.0 days										
9.1. Materials:										
1 Safety shoes (assorted sizes)	P	350.00	21 pairs	P	7,350.00				21	7,350.00
2 Safety helmet (free size)		450.00	21 pcs.		9,450.00				21	9,450.00
3 Reflectorized vest		700.00	21 pcs.		14,700.00				21	14,700.00
4 Dust mask		35.00	21 pcs.		735.00				21	735.00

<b>Project Continuation:</b>										
<u>CONCRETE PAVING OF TABUCOL ROAD, BRGY. BACONG</u>										
<u>BAGO CITY</u>										
5	Medical Kit		5,000.00	1 set		5,000.00			1	5,000.00
B. Labor:										
	1 First Aider		1 first aider @P438.88/day for 32 days			F	14,044.16		F	14,044.16
	1 Part-time Safety Practitioner		(1 practitioner @ 555.84/day for 32 days)				17,786.88			17,786.88
<b>Project:</b>										
<u>CONSTRUCTION OF BAGO CITY HOSPITAL EXTENSION</u>										
<u>BUILDING 2, BRGY. BALINGASAG, BAGO CITY</u>										
1. Temporary Enclosure of Construction Area, Field Office and Storage										
Quantity: 1.00 lot										
1.1. Materials:										
1	Rough Lumber	p	40.00	300 bd.ft.	p	12,000.00			300	12,000.00
2	0.3mm x 0.8m x 2.4m Corr. GI Shts.		240.00	30 shts.		7,200.00			30	7,200.00
3	0.3mm x 0.8m x 3m Corr. GI Shts.		300.00	12 shts.		3,600.00			12	3,600.00
4	4" CW Nails		80.00	14 kgs.		1,120.00			14	1,120.00
5	2-1/2" CW Nails		80.00	14 kgs.		1,120.00			14	1,120.00
1.2. Labor:										
	1 Foreman		1 foreman @ P605.84/day for 2 days			F	1,211.68		F	1,211.68
	4 Skilled laborer		4 skilled laborer @438.88/day for 2 days				3,511.04			3,511.04
	4 Unskilled Laborers		4 unskilled laborer@P338.32 for 2 day				2,706.56			2,706.56
	Minor hand tools, 10% of labor						742.93			742.93
2. Manual Excavation										
Quantity: 64.13 cu.m.										
2.1 Labor:										
	1 Foreman		1 foreman @605.84/day for 5 days			P	3,029.20		P	3,029.20
	12 Unskilled Laborer		12 unskilled laborer @ P338.32/day for 5 days				20,299.20			20,299.20
3. Backfill and Gravel Bedding										
Quantity: 75.00 cu.m.										
3.1 Materials:										
1	Item 201	P	900.00	81 cu.m.	P	72,900.00			81 P	72,900.00
2	G-1 Crushed Aggregates		1,456.00	6 cu.m.		8,736.00			6	8,736.00
3.2 Labor:										
	1 Foreman		(1 foreman @ P 605.84/day for 5 days)			F	3,029.20		F	3,029.20
	12 Unskilled laborer		(12 unskilled laborer @P338.32/day for 5 days)				20,299.20			20,299.20
4. Forms and Scaffolding										
Quantity: 1.00 lot										
4.1. Materials:										
1	Form lumber	P	40.00	988 bd.ft.	P	39,520.00			988 P	39,520.00

<b>Project Continuation:</b>									
<b>CONCRETE PAVING OF TABUCOL ROAD, BRGY. BACONG</b>									
<b>BAGO CITY</b>									
1	1/4"x4'x8' Type II Plywood		350.00	40 pcs.	14,000.00			40	14,000.00
2	1/2"x4'x8' Type II Plywood		700.00	40 pcs.	28,000.00			40	28,000.00
3	4" CW Nails		60.00	54 kgs.	3,240.00			54	3,240.00
4	2-1/2" CW Nails		70.00	40 kgs.	2,800.00			40	2,800.00
5	1-1/2" CW Nails		80.00	8 kgs.	640.00			8	640.00
4.2. Labor:									
1	Foreman	(1 foreman @ P 605.84/day for 8 days)			F 4,846.72			F	4,846.72
3	Skilled laborer	(3 skilled laborer @ P 438.88/day for 8 days)			10,533.12				10,533.12
3	Unskilled Laborers	(3 unskilled laborers @ 338.32/day for 8 days)			8,119.68				8,119.68
5. Structural Concrete									
Quantity:		58.31 cu.m.							
5.1. Materials:									
1	Portland Cement Type I 40kg/bag	P	270.00	583 bags	P 157,410.00			583	157,410.00
2	Crushed Aggregate 3/4"		1,512.00	62 cu.m.	93,744.00			62	93,744.00
3	Washed Sand		1,300.00	33 cu.m.	42,900.00			33	42,900.00
5.2. Labor:									
1	Foreman	1 foreman@ P605.84/day for 13 days			F 7,875.92			F	7,875.92
8	Skilled laborer	8 skilled laborer @P 438.88/day for 13 days			45,643.52				45,643.52
8	Unskilled Laborers	8 unskilled laborer @P338.32/day for 13 days			35,185.28				35,185.28
5.3. Equipment (Includes operator and fuel cost)									
1	unit	1-bagger Concrete Mixer @P2,952/day for 13 days			P 38,376.00			P	38,376.00
Minor hand tools (10% of labor)					8,870.47				8,870.47
6. Reinforcing Steel, Deformed, Grade 40									
Quantity:		9,797.77 kgs.							
6.1. Materials:									
1	16mm dia. X 6m Deformed Steel Bars	P	495.00	571 lgths.	P 282,645.00			571	P 282,645.00
2	12mm dia. X 6m Deformed Steel Bars		280.00	212 lgths.	59,360.00			212	59,360.00
3	10mm dia. X 6m Deformed Steel Bars		190.00	753 lgths.	143,070.00			753	143,070.00
4	#16 GI Tie Wire		80.00	285 kgs	22,800.00			285	22,800.00
6.2. Labor:									
1	Foreman	(1 foreman @ P605.84/day for 40 days)			F 24,233.60			F	24,233.60
4	Skilled laborer	(4 skilled laborer @P 438.88/day for 40 days)			70,220.80				70,220.80
4	Unskilled Laborers	(4 unskilled laborer @ P 338.32/day for 40 days)			54,131.20				54,131.20
7. Masonry, Non-Load Bearing (Includes reinforcing steel)									
Quantity:		449.79 sq.m.							
NOTE: 4" thick CHB, all cavities filled, plain cement finish, 2 faces									

<b>Project Continuation:</b>									
<b>CONCRETE PAVING OF TABUCOL ROAD, BRGY. BACONG</b>									
<b>BAGO CITY</b>									
<b>7.1. Materials:</b>									
1	4" x 8" x 16" Concrete Hollow Blocks	P	18.50	5,848 pcs.	P	108,188.00		5,848	108,188.00
2	Portland Cement Type I 40kg/bag		270.00	526 bags		142,020.00		526	142,020.00
3	Washed Sand		1,300.00	47 cu.m.		61,100.00		47	61,100.00
4	10mm dia. X 6m Deformed Steel Bars		135.00	398 lgths.		53,730.00		398	53,730.00
5	#16 GI Tie Wire		80.00	24 kgs		1,920.00		24	1,920.00
<b>7.2. Labor:</b>									
1	Foreman (1 foreman @P 605.84/day for 14 days)				F	8,481.76			F 8,481.76
10	Skilled laborer (10 skilled laborers @P 438.88/day for 14 days)					61,443.20			61,443.20
10	Unskilled Laborers (10 unskilled laborers @ P338.32/day for 14 days)					47,364.80			47,364.80
<b>7.3. Equipment (Includes operator and fuel cost)</b>									
1	unit 1-bagger Concrete Mixer (1 unit @P2,952/day for 14 days)				P	41,328.00			P 41,328.00
	Minor hand tools (10% of labor)					11,728.98			11,728.98
<b>8. Roof Framing and Roofing</b>									
Quantity:		137.2 sq.m.							
<b>8.1. Materials:</b>									
1	1/4"X1-1/2"X1-1/2"X6m Angle Bars	P	1,200.00	82 lgths	P	98,400.00		82	P 98,400.00
2	1/4"X1"X1"X6m Angle Bars		800.00	69 lgths		55,200.00		69	55,200.00
3	Ga#16 2"x4" C-purlins		600.00	85 lgths		51,000.00		85	51,000.00
4	0.40mmx12"x8" pre-painted, pre-molded GI Ridge Roll		1,200.00	12 shts		14,400.00		12	14,400.00
5	0.40mmx12"x8" pre-painted, pre-molded GI Fascia		1,200.00	14 shts		16,800.00		14	16,800.00
6	0.40mmx1.22mx7.85m Corrugated Prepainted GI Roofing		3,925.00	26 shts		102,050.00		26	102,050.00
7	Teks Screw		1.50	2,000 pcs		3,000.00		2,000	3,000.00
8	1/8" Blind Rivets		0.50	2,000 pcs		1,000.00		2,000	1,000.00
9	E6013 Heavy Duty Welding Rods		1,950.00	1 box		1,950.00		1	1,950.00
<b>8.2. Labor:</b>									
1	Foreman (1 foreman @P 605.84/day for 13days)				F	7,875.92			F 7,875.92
12	Skilled laborer (12 skilled laborer @P438.88/day for 13 days)					68,465.28			68,465.28
8	Unskilled Laborers (8 Unskilled laborer @ 338.32/day for 13 days)					35,185.28			35,185.28
<b>9. Ceiling (Includes Framing)</b>									
Quantity:		255 sq.m.							
<b>9.1. Materials and Labor (Includes installation):</b>									
1	Gypsum Acoustic Board ceiling on metal furring, hanging wire, adjustable clip, channel bracket, wire clips and U-channels as shown on the plans	P	700.00	216.00 sq.m.	p	151,200.00		216.00	151,200.00
2	0.4mm thick bright white pre-painted GI spandrel ceiling on		750.00	39.00 sq.m.		29,250.00		39.00	29,250.00

<b>Project Continuation:</b>											
<b>CONCRETE PAVING OF TABUCOL ROAD, BRGY. BACONG</b>											
<b>BAGO CITY</b>											
wall angles, furring channels, hanging wire with adjustable clip as per plans and specifications											
NOTE: The whole ceiling system shall be supported by a suspended framing composed of 1/8"x1"x1" angle bars at 1.20m x 1.20 m both ways as shown on the plans.											
10. Doors, Windows and Grillage											
Quantity: 52.36 sq.m.											
10.1. Materials and Labor on Doors and Windows (Includes installation):											
1	D-1: Double-swing flush door on 2"x6" wood door jambs, 2.10x1.50m, with stainless steel bump plate on both sides, locksets, door closers, hinges, viewing glass as per approved plans	P	25,000.00	4 sets	P	100,000.00			4	P	100,000.00
2	D-2: Flush door on 2"x6" wood door jambs, 2.10x0.90m with locksets, door closers, hinges, as per approved plans		9,450.00	4 sets		37,800.00			4		37,800.00
3	D-3: Steel Fire Exit door, 2.10x1.00m with locksets, door closers, hinges, as per approved plans		14,000.00	2 sets		28,000.00			2		28,000.00
4	Analog aluminum framed sunbronze glass overhead fixed glass 1/4" thk.		7,500.00	6.40 sq.m.		48,000.00			6.40		48,000.00
5	W-1: 1.20mx2.00m 1/4" thick sunbronze sliding glass window on analog tubular framing as per drawings with locksets		18,000.00	8 sets		144,000.00			8		144,000.00
6	W-2: 0.60mx1.00m 1/4" thick sunbronze sliding glass window on analog tubular framing as per drawings with locksets		4,500.00	4 sets		18,000.00			4		18,000.00
11. Electrical Works											
Quantity: 1.00 lot											
11.1. Electrical Materials											
1	63mm dia PVC electrical conduit sch. 40	P	500.00	9 lgths.	P	4,500.00			9	P	4,500.00
2	63mm dia. PVC electrical long elbow		320.00	4 pcs		1,280.00			4		1,280.00
3	#16 GI tie wire		60.00	1 kilo		60.00			1		60.00
4	4"x4"x8" pull box		350.00	1 pc.		350.00			1		350.00
5	Dual optics emergency lights, 12V DC		2,000.00	6 sets		12,000.00			6		12,000.00
6	Duplex 3pin universal convenience outlet, flush type, 16A, 250V, SE-CA-CCS3045SAT 3P		247.00	14 sets		3,458.00			14		3,458.00
7	Single switch, flush type, 16A, SE-CA-CCS3031-1GAF		140.00	8 sets		1,120.00			8		1,120.00
8	Two Gang switch, flush type, 16A, SE-CA-CCS3031-2GAF		211.00	4 sets		844.00			4		844.00
9	60Hz 230V, 2.0sq.mm THWN Cu. Orbit Ceiling Fan		2,200.00	8 sets		17,600.00			8		17,600.00
10	Wire stranded, 600V, 3.5sq.mm THWN Cu.		2,200.00	3 rolls		6,600.00			3		6,600.00
11	Wire stranded, 600V, 5.5sq.mm THWN Cu.		3,900.00	4 rolls		15,600.00			4		15,600.00
12	Wire stranded, 600V, 60sq.mm. THWN Cu.		5,100.00	5 rolls		25,500.00			5		25,500.00
13	60sq.mm. THWN Cu. Wire Stranded, 600V Ins.		380.00	75 mtrs.		28,500.00			75		28,500.00

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<b>Project Continuation:</b>						
<b>CONCRETE PAVING OF TABUCOL ROAD, BRGY. BACONG</b>						
<b>BAGO CITY</b>						
1	20mm dia pvc electrical conduit . Sch # 40	70.00	175 lghts	12,250.00		175 12,250.00
2	PVC junction box w/ cover, orange	24.00	65 pcs	1,560.00		65 1,560.00
3	Pvc utility box , orange	26.00	40 pcs	1,040.00		40 1,040.00
4	Single aircon outlet, flush type, 20A, 250V	180.00	4 sets	720.00		4 720.00
5	100AT, 3P, 18KAIC, 240V, Bolt-on circuit breaker	4,500.00	1 set	4,500.00		1 4,500.00
6	MTS 2-175AT, 3P,	40,000.00	1 set	40,000.00		1 40,000.00
7	1/2" dia circular looms	18.00	10 mtrs.	180.00		10 180.00
8	20W LED recessed downlight, daylight, circular	680.00	28 sets	19,040.00		28 19,040.00
9	20W LED weatherproof oval lamp, daylight	750.00	2 sets	1,500.00		2 1,500.00
10	Electrical vinyl tape, 3M	35.00	10 rolls	350.00		10 350.00
11	1/2" PVC clamp with concrete nails	2.00	300 pcs.	600.00		300 600.00
11.2. Labor						
	1 Electrical Foreman 1 electrical foreman @ P 605.84/day for 15 days			F 9,087.60		F 9,087.60
	8 Electricians 8 electricians @P438.88/day for 15 days			52,665.60		52,665.60
12. Plumbing Works						
Quantity:						
12.1. Materials:						
1	Premium quality siphonic flush Water Closet	P 10,000.00	4 sets	P 40,000.00		4 P 40,000.00
2	Premium quality wall-hung lavatory with premium quality faucet & complete accessories	6,000.00	4 sets	24,000.00		4 24,000.00
3	Stainless steel hospital sink, large bowl with complete accessories	5,000.00	4 sets	20,000.00		4 20,000.00
4	Telephone type shower head, valve, flexible hose, complete accs.	5,000.00	4 sets	20,000.00		4 20,000.00
5	6" Sink faucet, chrome finish	800.00	4 sets	3,200.00		4 3,200.00
6	4" Lavatory faucet, chrome finish	750.00	4 sets	3,000.00		4 3,000.00
7	4" dia. uPVC Clean-out (GQ)	85.00	8 pcs.	680.00		8 680.00
8	4" dia. X 45deg. uPVC Elbow (GQ)	85.00	20 pcs.	1,700.00		20 1,700.00
9	4" dia. X 90deg. uPVC Elbow (GQ)	95.00	15 pcs.	1,425.00		15 1,425.00
10	4" dia. uPVC P-trap (GQ)	85.00	5 pcs.	425.00		5 425.00
11	4" X 4" uPVC Tee (GQ)	95.00	8 pcs.	760.00		8 760.00
12	4" X 4" uPVC Wye (GQ)	85.00	15 pcs.	1,275.00		15 1,275.00
13	4" X 2" uPVC reducer Tee (GQ)	85.00	5 pcs.	425.00		5 425.00
14	4" X 2" uPVC Wye (GQ)	85.00	6 pcs.	510.00		6 510.00
15	2" x 90deg. uPVC Elbow (GQ)	60.00	30 pcs.	1,800.00		30 1,800.00
16	2" x 45deg. uPVC Elbow (GQ)	60.00	15 pcs.	900.00		15 900.00
17	2" X 2" uPVC wye (GQ)	70.00	10 pcs.	700.00		10 700.00
18	6" x 6" Stainless Steel Floor Drain (GQ)	850.00	4 pcs.	3,400.00		4 3,400.00
19	4"dia. X 3m uPVC Pipe (GQ)	405.00	15 lgths	6,075.00		15 6,075.00

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<b>Project Continuation:</b>										
<b>CONCRETE PAVING OF TABUCOL ROAD, BRGY. BACONG</b>										
<b>BAGO CITY</b>										
1	2"dia. X 3m uPVC Pipe (GQ)		205.00	10 lgths		2,050.00			10	2,050.00
2	1/2"dia. X 3m uPVC Blue Pipe		110.00	10 lgths		1,100.00			10	1,100.00
3	1/2"dia. uPVC Female Adaptor (GQ)		40.00	10 pcs.		400.00			10	400.00
4	1/2"dia. uPVC male Adaptor (GQ)		40.00	20 pcs.		800.00			20	800.00
5	1/2"dia. uPVC Elbow (GQ)		40.00	50 pcs.		2,000.00			50	2,000.00
6	1/2"dia. uPVC Threaded Elbow (GQ)		40.00	15 pcs.		600.00			15	600.00
7	1/2"dia. uPVC Tee (GQ)		40.00	10 pcs.		400.00			10	400.00
8	1/2"dia. uPVC threaded Tee (GQ)		40.00	10 pcs.		400.00			10	400.00
9	1/2"dia. Solid chrome Faucet (GQ)		600.00	4 pcs.		2,400.00			4	2,400.00
10	1/2"dia. Brass ball valve (GQ)		600.00	6 pcs.		3,600.00			6	3,600.00
11	1/2"dia. PE Tubing		30.00	40 meters		1,200.00			40	1,200.00
12	1/2"dia. PE Male adaptor		50.00	10 pcs.		500.00			10	500.00
13	Solvent Cement, 100cc		40.00	10 cans		400.00			10	400.00
14	3/4" Teflon tape		20.00	21 pcs.		420.00			21	420.00
15	Hacksaw Blade		60.00	5 pcs.		300.00			5	300.00
12.2. Labor:										
1	Foreman (1 foreman @ P 605.84/day for 12 days)				F	7,270.08			F	7,270.08
4	Skilled laborer (4 skilled laborer @ P 438.88/day for 12 days)					21,066.24				21,066.24
4	Unskilled Laborers (4 unskilled laborer @ P 338.32/day for 12 days)					16,239.36				16,239.36
13. Tileworks										
Quantity: 348.48 sq.m.										
13.1. Materials:										
1	0.60"x0.60" Granite Floor Tiles	P	140.00	744 pcs.	P	104,160.00			744 P	104,160.00
2	0.60"x0.60" Granite Wall Tiles		140.00	224 pcs.		31,360.00			224	31,360.00
3	Tile Adhesive		150.00	290 bags		43,500.00			290	43,500.00
4	Tile Grout		50.00	30 bags		1,500.00			30	1,500.00
13.2. Labor:										
1	Foreman (1 foreman @ P 605.84/day for 11 days)				P	6,664.24			P	6,664.24
6	Skilled laborer (6 skilled laborer @P438.88/day for 11 days)					28,966.08				28,966.08
6	Unskilled Laborers (6 unskilled laborers @P338.32/day for 11 days)					22,329.12				22,329.12
14. Painting										
Quantity: 1,040.00sq.m.										
14.1. Materials:										
1	DV 100-X Concrete Neutralizer	P	350.00	4 gals	P	1,400.00			4 P	1,400.00
2	DV 1350 Acrylic Concrete Primer and Sealer		680.00	52 gals		35,360.00			52	35,360.00
3	SR 5000 Elastomeric Putty (Full Putty)		680.00	28 gals		19,040.00			28	19,040.00
4	SR 100 Sun and Rain (3 coats)		750.00	42 gals		31,500.00			42	31,500.00

<b>Project Continuation:</b>										
<b>CONCRETE PAVING OF TABUCOL ROAD, BRGY. BACONG</b>										
<b>BAGO CITY</b>										
DV 5000 Latex Putty (Full Putty)		680.00	30 gals		20,400.00				30	20,400.00
DV BF 51005 Bio-Fresh Semi-Gloss Finish (2coats)		750.00	30 gals		22,500.00				30	22,500.00
Semi-Gloss Enamel		750.00	46 gals		34,500.00				46	34,500.00
DV 940 Zinc chromate primer		680.00	3 gals		2,040.00				3	2,040.00
Paint Thinner		280.00	20 gals		5,600.00				20	5,600.00
Waterproof sandpaper #150		180.00	3 doz		540.00				3	540.00
<b>14.2. Labor:</b>										
1 Foreman	(1 foreman @P605.84/day for 10 days)			F	6,058.40				F	6,058.40
6 Skilled laborer	6 skilled laborer @ P 438.8/day for 10 days				26,332.80					26,332.80
6 Unskilled Laborers	6 unskilled laborer @ P 338.32/day for 10 days				20,299.20					20,299.20
<b>15. Special Finishes</b>										
Quantity:	1.00 lot									
<b>15.1. Materials: (includes installation)</b>										
1 Stainless steel PWD comfort room grab bars as per approved drawings	P	8,000.00	2 sets	P	16,000.00				2 P	16,000.00
<b>16. Provide Project Sign Board</b>										
Quantity:	2.0 sets									
<b>16.1. Materials:</b>										
Tarpaulin	P	60.00	64 sq.ft.	p	3,840.00				64 P	3,840.00
Good Lumber (braces and framing)		55.00	80 bd.ft.		4,400.00				80	4,400.00
Marine Plywood 1/2x4x8		880.00	2 pcs.		1,760.00				2	1,760.00
Common wire nails assorted		80.00	15 kgs.		1,200.00				15	1,200.00
<b>16.2. Labor:</b>										
1 Foreman	(1 foreman @P 605.84/day for 1 day)			P	605.84				P	605.84
1 Skilled laborer	(1 skilled laborer @P 438.8/day for 1 day)				438.88					438.88
1 Unskilled laborer	(1 unskilled laborer @ P 338.32/day for 1 day)				338.32					338.32
<b>17. Occupational Safety and Health</b>										
Quantity:	149.0 days									
<b>9.1. Materials:</b>										
1 Safety shoes (assorted sizes)	P	350.00	21 pairs	P	7,350.00				21 P	7,350.00
2 Safety helmet (free size)		450.00	21 pcs.		9,450.00				21	9,450.00
3 Reflectorized vest		700.00	21 pcs.		14,700.00				21	14,700.00
4 Dust mask		35.00	21 pcs.		735.00				21	735.00
5 Medical Kit		5,000.00	1 set		5,000.00				1	5,000.00
<b>9.2. Labor:</b>										
1 First Aider	(1 first aider @P 605.84/day for 149.0 days)			P	90,270.16				P	90,270.16



FDPP Form 14a-Supplemental Procurement Plan

<b>Project:</b>									
<u>CONCRETE PAVING OF JCT. MA-AO-BACONG-SLF ROAD, BRGY. MA-AO, BAGO CITY</u>									
<b>I. Item 201 - Aggregate Base Course</b>									
Quantity:	868 cu.m.								
	998.20 cu.m.								
Output:	300.00 cu.m.								
A. Materials:									
1	Aggregate Base Course	P	900.00	999 cu.m.	P	899,100.00		999	P 899,100.00
B. Labor:									
1	Foreman (1 foreman @P 605.84/day for 3 days)				F	1,817.52		F	1,817.52
2	Unskilled Laborer (2 unskilled laborer @P338.32/day for 3 days)					2,029.92			2,029.92
C. Equipment (Includes operator and fuel cost)									
1	unit Motorized Road Grader ( 1 road grader @P 17,384/day for 3 days)				P	52,152.00		P	52,152.00
1	unit Vibrator Roller ( 1 vibrator roller @P 12,056/day for 3 days)					36,168.00			36,168.00
1	units Water Truck ( 1 water truck @P 8,520/day for 3 days)					25,560.00			25,560.00
<b>II. Item 311 - Portland Cement Concrete Pavement (0.20m thk.)</b>									
Quantity:	2,562.00 sq.m.								
	512.40 cu.m.								
Output:	644.00sq.m./day								
A. Materials:									
1	Reinforcing steel bars	P	50.00	846 kg.		42,300.00		846	P 42,300.00
2	Curing Compound		70.00	743 li.		52,010.00		743	52,010.00
3	Asphalt Sealant		45.00	308 li.		13,860.00		308	13,860.00
4	Steel form		100.00	120 l.m.		12,000.00		120	12,000.00
5	Sand		1,300.00	270 cu.m.		351,000.00		270	351,000.00
6	Gravel		1,456.00	513 cu.m.		746,928.00		513	746,928.00
7	Portland Cement Type IV 50kg./bag		270.00	4612 bags		1,245,240.00		4612	1,245,240.00
8	Concrete saw diamond blade 14"		8,000.00	1 pc.		8,000.00		1	8,000.00
B. Labor:									
1	Foreman ( 1 foreman @P 605.84/day for 25 days)				P	15,146.00		P	15,146.00
4	Skilled laborer ( 4 skilled laborer @P 438.88/day for 4 days)					7,022.08			7,022.08
12	Unskilled laborer ( 12unskilled laborer @P 338.32/day @ 4 days)					16,239.36			16,239.36
4	Unskilled Laborers(21 days curing) ( 4 unskilled laborers@338.32/day for 21 days)					28,418.88			28,418.88
C. Equipment (Includes operator and fuel cost)									
4	units Transit Conc. Mixer (5cu.m. cap.) ( 4 units @P10,232/day for 4 days)				P	163,712.00		P	163,712.00
2	units Conc. Vibrator ( 2 units @P1,191.04/day for 4 days)					9,528.32			9,528.32
1	unit Batching Plant (30cu.m. cap.) ( 1 unit @P 9,664.24/day for 4 days)					38,656.96			38,656.96
1	unit Payloader ( 1 unit @P13,864/day for 4 days)					55,456.00			55,456.00
1	unit Concrete Screeder 5hp ( 1unit @P 4,360/day for 4 days)					17,440.00			17,440.00

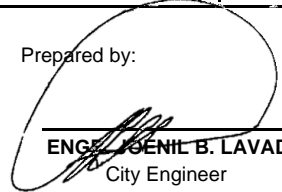


FDPP Form 14a-Supplemental Procurement Plan

1 Part-time Safety Practitioner ( 1 safety practitioner@P 555.84/day for 29 days)			1,619.36						1,619.36
<b>TOTAL</b>	<b>P</b>	<b>9,958,063.95</b>	<b>70,761</b>	<b>29,916,840.72</b>				<b>70761</b>	<b>P 29,916,840.92</b>

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



**ENG. GENIL B. LAVADIA**  
City Engineer